



REQUEST TYPE: FULL-TIME POSITION

120
Department #
 County Attorney
Position Title

Legal Services
Department Name

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

<i>New Position</i>		Account	FY 2022	FY 2023	
\$180,250.00	Salary	4104	\$ 90,125.00	\$ 90,125.00	
\$15,000.00	457 Contribution	4131	7,500.00	7,500.00	21,167.50
13,790.00	Taxes	4110	6,895.00	6,895.00	
27,335.00	Retirement	4131	13,667.50	13,667.50	
28,300.00	Health	4121	14,150.00	14,150.00	14,498.50
1,567.00	Dental & Vision	4123	783.50	783.50	
468.00	Life	4122	234.00	234.00	
130.00	AD&D	4122	65.00	65.00	299.00
697.00	Short Term Disability	4121	348.50	348.50	
\$267,537.00	Total Additional Personnel Costs		\$ 133,768.50	\$ 133,768.50	\$ 267,537.00

JUSTIFICATION (please provide a short explanation of your request on the lines below):
 Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)
 **Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST		
Cell phone allowance - 4421A	\$ 1,500.00	750.00	750.00
	\$ -		
	\$ -		