



---

**Attachments:**

Financial Supplement

Assistant County Administrator Employment Agreement - K.Crumley

Position Cost Worksheet - Assistant County Administrator



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 653/2022**

**Funds Requested:** \$ 291,772.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund

No

**Funding Source Items:**

| <b>Fiscal Year</b> | <b>Fund</b>   | <b>Division</b>      | <b>Account</b>                  | <b>Amount</b> |
|--------------------|---------------|----------------------|---------------------------------|---------------|
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4104 - SALARIES                 | \$95,275.00   |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4433 - CAR USE ALLOWANCE        | \$4,800.00    |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4131 - RETIREMENT               | \$22,537.00   |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4110 - F.I.C.A.                 | \$7,656.00    |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4121 - HEALTH INSURANCE         | \$14,518.50   |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4123 - OTHER CNTY-PD INSURANCE  | \$783.50      |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4122 - LIFE INSURANCE           | \$316.00      |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4104 - SALARIES                 | \$95,275.00   |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4433 - CAR USE ALLOWANCE        | \$4,800.00    |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4131 - RETIREMENT               | \$22,537.00   |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4110 - F.I.C.A.                 | \$7,656.00    |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4121 - HEALTH INSURANCE         | \$14,518.50   |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4122 - LIFE INSURANCE           | \$316.00      |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4123 - OTHER CNTY-PD INSURANCE  | \$783.50      |
| 2022               | 001 - GENERAL | 101 - ADMINISTRATION | 4421A - CELL PHONE/DATA CHARGES | \$750.00      |
| 2023               | 001 - GENERAL | 101 - ADMINISTRATION | 4421A - CELL PHONE/DATA CHARGES | \$750.00      |

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** DLJ

**Phone:**

77-531-6712