



REQUEST TYPE: FULL-TIME POSITION

101	Administration
Department #	Department Name
Assistant County Administrator	
Position Title	Priority #

ADDITIONAL PERSONNEL COST CALCULATION			
New Position		Account	
\$190,550.00	Salary	4104	
\$9,600.00	Car Allowance	4433	
\$11,250.00	457 Contribution	4131	
15,312.00	Taxes	4110	
33,824.00	Retirement	4131	
28,300.00	Health	4121	
1,567.00	Dental & Vision	4123	
494.00	Life	4122	
138.00	AD&D	4122	
737.00	Short Term Disability	4121	
\$291,772.00	Total Additional Personnel Costs		

	FY 2022	FY 2023	
	\$ 95,275.00	\$ 95,275.00	
	4,800.00	4,800.00	
	5,625.00	5,625.00	22,537.00
	7,656.00	7,656.00	
	16,912.00	16,912.00	
	14,150.00	14,150.00	14,518.50
	783.50	783.50	
	247.00	247.00	
	69.00	69.00	316.00
	368.50	368.50	
	\$ 145,886.00	\$ 145,886.00	\$ 291,772.00

JUSTIFICATION (please provide a short explanation of your request on the lines below):
 Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)	
**Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.	
EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST
Cell phone allowance - 4421A	\$ 1,500.00
	\$ -
	\$ -

750.00 750.00