



### REQUEST TYPE: FULL-TIME POSITION

1126  
Department #

EMA  
Department Name

Director of Emergency Management

Position Title

Priority #

#### ADDITIONAL PERSONNEL COST CALCULATION

<b>New Position</b>		<b>Account</b>
\$135,386.44	Salary	4104
10,358.00	Taxes	4110
18,955.00	Retirement	4131
28,300.00	Health	4121
1,567.00	Dental & Vision	4123
351.00	Life	4122
98.00	AD&D	4122
524.00	Short Term Disability	4121
<b>\$195,539.44</b>	<b>Total Additional Personnel Costs</b>	

<b>FY 2022</b>	<b>FY 2023</b>
\$ 67,693.22	\$ 67,693.22
5,179.00	5,179.00
9,477.50	9,477.50
14,150.00	14,150.00
783.50	783.50
175.50	175.50
49.00	49.00
262.00	262.00
\$ 97,769.72	\$ 97,769.72
	\$ 195,539.44

#### JUSTIFICATION (please provide a short explanation of your request on the lines below):

Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

#### PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)

\*\*Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST		
Cell phone allowance - 4421A	\$ 600.00	300.00	300.00
	\$ -		
	\$ -		