



REQUEST TYPE: FULL-TIME POSITION

1126 Department #	EMA Department Name
Director of Emergency Management Position Title	Priority #

ADDITIONAL PERSONNEL COST CALCULATION			FY 2022	FY 2023	
New Position		Account			
\$135,386.44	Salary	4104	\$ 67,693.22	\$ 67,693.22	
10,358.00	Taxes	4110	5,179.00	5,179.00	
18,955.00	Retirement	4131	9,477.50	9,477.50	
28,300.00	Health	4121	14,150.00	14,150.00	14,412.00
1,567.00	Dental & Vision	4123	783.50	783.50	
351.00	Life	4122	175.50	175.50	
98.00	AD&D	4122	49.00	49.00	224.50
524.00	Short Term Disability	4121	262.00	262.00	
\$195,539.44	Total Additional Personnel Costs		\$ 97,769.72	\$ 97,769.72	\$ 195,539.44

JUSTIFICATION (please provide a short explanation of your request on the lines below):
 Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)		FY 2022	FY 2023
EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST		
Cell phone allowance - 4421A	\$ 600.00	300.00	300.00
	\$ -		
	\$ -		