
Attachments:

Financial Supplement

Director of Emergency Management Employment Agreement - Z.Brackett

Position Cost Worksheet - EMA Director



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 655/2022

Funds Requested: \$ 195,539.44

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Emergency Services Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4104 - SALARIES	\$67,693.22
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4110 - F.I.C.A.	\$5,179.00
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4131 - RETIREMENT	\$9,477.50
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4121 - HEALTH INSURANCE	\$14,412.00
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4123 - OTHER CNTY-PD INSURANCE	\$783.50
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4122 - LIFE INSURANCE	\$224.50
2022	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4421A - CELL PHONE/DATA CHARGES	\$300.00
2023	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4104 - SALARIES	\$67,693.22
2023	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4110 - F.I.C.A.	\$5,179.00
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2023	009 - EMERGENCY SERVICES	1126 - E.M.A SVS DIST	4421A - CELL PHONE/DATA CHARGES	\$300.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712