

**BUTLER PARK & SOUTH ATHENS STREET IMPROVEMENTS**

Prepared by Rochester | DCCM with Hall County

							Overall Project			
DESCRIPTION	ITEM NO.	DESCRIPTION	UNIT	QTY	OPC UNIT PRICE	OPC TOTAL AMOUNT	FA One Butler Park	FA Two Connector	FA Three Athens St	
<b>GENERAL CONDITIONS CONSTRUCTION</b>										
Site Work	1.	Butler Park Bridge	SF	65	\$46.25	\$ 3,006	3,006			
Site Work	2.	Dog Park at Butler Park	LF	300	\$50.25	\$ 15,075	15,075			
Site Work	3.	ROW Acquisition	AC	2	\$50,000.00	\$ 100,000			100,000	
Site Work	4.	Erosion Control / Grassing / Drainage Extensions / Beautification	EA	1	\$300,000.00	\$ 300,000	50,000	75,000	175,000	
Site Work	5.	Demo Work Along Athens Street	EA	1	\$50,000.00	\$ 50,000			<u>50,000</u>	
<b>GENERAL CONDITIONS TOTAL</b>							<b>68,081</b>	<b>75,000</b>	<b>325,000</b>	
<b>BUTLER PARK LIGHTING</b>										
Site Work	6.	Lights	EA	18	\$4,500.00	\$81,000	81,000			
Site Work	7.	Materials - conduit/wire/service components/pedestals/equipment	EA	1	\$165,000.00	\$165,000	165,000			
Site Work	8.	Labor - including service and light installation, permitting,	EA	1	\$150,000.00	\$150,000	150,000			
<b>BUTLER PARK LIGHTING TOTAL</b>							<b>396,000</b>			
<b>CONCRETE SITEWORK</b>										
Roadway & Pavements	9.	Butler Park Trail	SF	18600	\$11.50	\$213,900	213,900			
Roadway & Pavements	10.	Butler Park Connector Sidewalk	SF	6000	\$12.25	\$73,500		73,500		
Roadway & Pavements	11.	Athens Street Sidewalk	EA	52800	\$13.40	\$707,520			<u>707,520</u>	
<b>CONCRETE SITEWORK TOTAL</b>							<b>213,900</b>	<b>73,500</b>	<b>707,520</b>	
<i>Sub-Total Hard Costs</i>							<i>\$ 1,859,001</i>	<i>677,981</i>	<i>148,500</i>	<i>1,032,520</i>
<i>Contingency Hard Costs</i>							<i>\$ 278,850</i>	<i>101,697</i>	<i>22,275</i>	<i>154,878</i>
<b>Total Hard Costs</b>							<b>\$ 2,137,851</b>	<b>779,678</b>	<b>170,775</b>	<b>1,187,398</b>
<b>Soft Costs</b>										
Design	13	Design, Survey, Easement, and Permitting				\$ 195,210	72,120	16,224	106,866	
Construction Admin	14					\$ 66,939	25,340	5,977	35,622	
<b>Sub-Total Soft Costs</b>							<b>\$ 262,148</b>	<b>97,460</b>	<b>22,201</b>	<b>142,488</b>
<b>GRAND TOTAL</b>							<b>\$ 2,400,000</b>	<b>\$ 877,138</b>	<b>\$ 192,976</b>	<b>\$ 1,329,886</b>