Site Work 5.	Prepared by Rochester DCCM with Hall County DESCRIPTION GENERAL CONDITIONS CONSTRUCTION Butler Park Bridge Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL BUTLER PARK LIGHTING	UNIT SF LF AC EA EA	OPC QTY 65 300 2	OPC UNIT PRICE \$46.25 \$50.25 \$50.000,00	(Project OPC TOTAL AMOUNT 3,006	Fo FA One Butler Park 3,006	cus Areas Deta FA Two Connector	ail FA Three Athens St
DESCRIPTION NO. Site Work 1. Site Work 2. Site Work 3. Site Work 4. Site Work 5. Site Work 5. Site Work 6. Site Work 7. No Site Work Site Work 8. Site Work 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	GENERAL CONDITIONS CONSTRUCTION Butler Park Bridge Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	SF LF AC EA	QTY 65 300	UNIT PRICE \$46.25 \$50.25	\$	AMOUNT 3,006	Butler Park		
Site Work 1. Site Work 2. Site Work 3. Site Work 4. Site Work 5. Site Work 6. Site Work 7. No Site Work 8. Site Work 9. Roadway & Pavements 9. Roadway & Pavements 11. Sub-Total Hard Costs 9.	GENERAL CONDITIONS CONSTRUCTION Butler Park Bridge Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	SF LF AC EA	65 300	\$46.25 \$50.25		3,006		Connector	Athens St
Site Work 2. Site Work 3. Site Work 4. Site Work 5. Site Work 6. Site Work 7. No Site Work 8. Site Work 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Butler Park Bridge Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	LF AC EA	300	\$50.25		,	3 006		
Site Work 2. Site Work 3. Site Work 4. Site Work 5. Site Work 6. Site Work 7. Note Work 8. Site Work 8. Site Work 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Butler Park Bridge Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	LF AC EA	300	\$50.25		,	3 006		
Site Work 2. Site Work 3. Site Work 4. Site Work 5. Site Work 6. Site Work 7. No Site Work 8. Site Work 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Dog Park at Butler Park ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	LF AC EA	300	\$50.25		,	3 006		
Site Work 3. Site Work 4. Site Work 5. Site Work 6. Site Work 7. Note: Site Work 8. Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	ROW Acquisition Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	AC		+	\$		3,000		
Site Work 4. E Site Work 5. Site Work 6. Site Work 7. No No Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Erosion Control / Grassing / Drainage Extensions / Beautification Demo Work Along Athens Street GENERAL CONDITIONS TOTAL	EA	2	\$50,000,00	Ŧ	15,075	15,075		
Site Work 5. Site Work 6. Site Work 7. No 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Demo Work Along Athens Street GENERAL CONDITIONS TOTAL			<i>\$55,550.00</i>	\$	100,000			100,000
Site Work 6. Site Work 7. No No Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	GENERAL CONDITIONS TOTAL	EA	1	\$300,000.00	\$	300,000	50,000	75,000	175,000
Site Work 7. N Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.			1	\$50,000.00	\$	50,000			50,000
Site Work 7. N Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	BUTLER PARK LIGHTING				\$	468,081	68,081	75,000	325,000
Site Work 7. N Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.									
Site Work 7. N Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Liahts	EA	18	\$4,500.00		\$81,000	81,000		
Site Work 8. Roadway & Pavements 9. Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 9.	Materials - conduit/wire/service components/pedestals/equipment	EA	1	\$165,000.00		\$165,000	165,000		
Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 11.	Labor - including service and light installation, permitting,	EA	1	\$150,000.00		\$150,000	150,000		
Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 11.	BUTLER PARK LIGHTING TOTAL			*,		\$396,000	396,000		
Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 11.	CONCRETE SITEWORK								
Roadway & Pavements 10. Roadway & Pavements 11. Sub-Total Hard Costs 11.	Butler Park Trail	SF	18600	\$11.50		\$213,900	213,900		
Roadway & Pavements 11.	Butler Park Connector Sidewalk	SF	6000	\$12.25		\$73,500	215,500	73,500	
Sub-Total Hard Costs	Athens Street Sidewalk	EA	52800	\$13.40		\$707.520		10,000	707.520
	CONCRETE SITEWORK TOTAL	2/(02000	ψ10. 1 0	\$	<u>994,920</u>	213,900	73,500	707,520
	Items 1 -11				\$	1,859,001	677.981	148,500	1,032,520
					ֆ \$	278,850	101,697	22,275	154,878
Containgeney Fland Coole	15% Contingency Total Hard Costs				۰ \$	2,137,851			
	Total Hard Costs				Þ	2,137,031	779,678	170,775	1,187,398
Design 13	Design, Survey, Easement, and Permitting				\$	195,210	72,120	16,224	106,866
Construction Admin 14					\$	66,939	25,340	5,977	35,622
Sub-Total Soft Costs					\$	262,148	97,460	22,201	142,488
	Total Soft Costs				\$	2.400.000	\$ 877,138	\$ 192,976	\$ 1.329.886