

AGENDA ITEM

Consent Agenda

| REPORT TO: | T TO: Work Session (12/05/22) | | | | |
|---|---|---|--|--|--|
| REPORT TO: | Voting Meeting | ting Meeting (12/08/22) | | | |
| ITEM NO: | 635/2022 | | | | |
| SUBJECT: | Disproportionally Imp Utilities to improve s park, bridge and addi awarded, appoint the authorize the Chairma | Approve the ratification of the Improving Neighborhood Outcomes in Disproportionally Impacted Communities application for the Public Works 8 Utilities to improve sidewalks, trails and other Butler Park amenities (dog park, bridge and additional lighting) in the amount of \$2,000,000.00, and i awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. \$400,000.00 match funds will be provided. | | | |
| Meetings: | | | | | |
| Work Session Date: | 12/05/22 | Voting Meeting Date: 12/08/22 | | | |
| Executive Summary | 7 : | | | | |
| Presenter: Recommendation: Approval | | SY | | | |
| Purpose of Request: Approve the ratification of the Improving Neighborhood Outcomes in Disproportionally Impacted Communities application for the Public Works Department to improve sidewalks, trails and other Butler Park amenities (dog park, bridge and additional lighting) in the amount of \$2,000,000.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. \$400,000.00 match funds will be provided. | | History: This is Hall County's first application for the Improving Neighborhood Outcomes in Disproportionally Impacted Communities funding. | | | |
| Facts and Issues: | | Options: | | | |

parks, recreation facilities, sidewalks, and healthy food access, can work to improve physical and mental health outcomes. Allowing people access to nature, including parks, has been connected to decreased levels of mortality and illness and increased well-being. Urban park use during the COVID—19 pandemic may have declined among lower-income individuals. Encouraging physical activity can also play a role in health outcomes, as a sedentary lifestyle is a risk factor for chronic diseases and more severe COVID—19 outcomes. Parks, recreation facilities, and sidewalks can promote healthier living environments by allowing for safe and socially distanced recreation during the COVID— 19 pandemic. The US Treasury final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces. For new projects started after August 26, 2022. Project must be located in the qualified census tract, Hall County eligible tracks: 7.01, 8, 10.03, 11.01, 11.02.

Investments in neighborhood features, including

Funding Requested

Are funds within current budget?

Source of Funds

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Has it been reviewed by the County Attorney?

Is there a deadline for this item?

\$ 400,000.00

Yes

Grants, American Rescue Plan, &

SPLOST VIII

Νo

Yes

Approvals:

| Grants Staff | Submit | Approve | Grants | | | |
|--------------|---------|----------|----------------|--|--|--|
| JW | BN | BN | JW | | | |
| Budget | Finance | Attorney | Administration | | | |
| EW | WG | WLI | LJ | | | |
| Clerk | | | | | | |
| AO | | | | | | |

Attachments:

Financial Supplement Project Timeline Project Information Project Budget



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 635/2022

Funds Requested: \$ 400,000.00 **Request Budgeted:** Yes

Proposed Source of Funding: Budget Transfer Requested:

Grants, American Rescue Plan, & SPLOST VIII

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|-----------------------------------|--|--------------------------|----------------|
| 2023 | 017 - GRANTS | 605 - NATIONAL PARK SERVICE FED GRANT | 6009 - INFRASTRUCTURE | \$2,000,000.00 |
| 2023 | 018 - American Rescue Plan Act | 830 - American Rescue Plan Act | 6009 - INFRASTRUCTURE | \$200,000.00 |
| 2023 | 028 - SPLOST VIII | 1845 - SP-VIII VARIOUS PARK IMPROVEMENTS | 5009 - INFRASTRUCTURE | \$200,000.00 |

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: SY **Phone:** (770) 531-6799