



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (01/09/23)

REPORT TO: Voting Meeting (01/12/23)

ITEM NO: 737/2022

SUBJECT: Approve the purchase of furniture, fixtures, and equipment for the Pre-Trial Accountability Services Facility Renovation Project to Impact Office Interiors of Griffin, GA, in the amount of \$71,878.30.

Meetings:

Work Session Date: 01/09/23

Voting Meeting Date: 01/12/23

Executive Summary:

Presenter: KC

Recommendation:
Administration recommends approval.

Purpose of Request:

The purpose of this request is to receive Board approval to purchase all of the furniture needed to outfit the Pre-Trial Accountability Services (PAS) Building on Jesse Jewell Parkway for use by Courts system staff beginning July 1, 2023.

History:

In 2022, Hall County purchased the vacant Georgia Department of Agriculture building on Jesse Jewell Parkway in order to meet future space needs of the organization. The Courts System's Pre-Trial Services division was identified as an occupant for the facility, as well as the state's Conflict Defender's Office, who will be renting a portion of the facility from the County for their use.

Facts and Issues:

All of this furniture is on state contract and is the same furniture purchased for the 4th floor government center renovation. This is another step in standardizing purchases, branding, etc. countywide, an initiative tied closely to Hall County's Strategic Plan. Additionally, although furniture is not needed until mid-year, a purchase is required at this time due to continued long lead times for this industry.

Options:

Funding Requested

\$ 71,878.30

Are funds within current budget?

Yes

Source of Funds

SPLOST VIII

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Buyer	Approve	Purchasing	Budget
AP	JR	AP	TS
Finance	Attorney	Administration	Clerk
WG	WLI	CR	JR

Attachments:

Financial Supplement

FF&E Proposal for PAS Building



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 737/2022

Funds Requested: \$ 71,878.30

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
FY 23	028 - SPLOST VIII	1869 - SP-VIII BLDG CONST PROJ.	5002 - BUILDING/CONSTRUCTION	\$71,878.30

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: KC

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