

# **AGENDA ITEM**

**Consent Agenda** 

### REPORT TO: Work Session (01/09/23)

**REPORT TO:** Voting Meeting (01/12/23)

# **ITEM NO:** 677/2022

**SUBJECT:** Approve the sole source purchase of one (1) underwater remotely operated vehicle (ROV) for Fire Rescue to RJE Oceanbotics, LLC, of Irvine, CA, in the amount of \$101,870.00.

### **Meetings:**

| Work Session Date:   | 01/09/23   | Voting Meeting Date:  | 01/12/23                                |
|--|--|---|---|
| Executive Summary  | <b>y</b> :   |   |   |
| Presenter:<br>Recommendation:  |  | СА  |   |
| <b>Purpose of Request:</b><br>Approve the sole source purchase   |  | <b>History:</b><br>After demonstrating two (2) ROV  | 's and reviewing spec sheets of a third |
| operated vehicle (ROV) for Hall County Fire Rescue to RJE<br>Oceanbotics, LLC, of Irvine, CA to assist with the rescue and<br>recovery of drowning victims.  |  | unit, Fire Rescue determined the model SRV-8 will best suit the needs of the County in the rescue and recovery of drowning victims. |   |
| Facts and Issues:<br>This underwater remotely<br>was chosen as it is the e<br>user friendly. It provides<br>thrusters for more precise<br>versus six (6) thrusters o<br>exclusive distributions rig<br>items or products that ar | asiest to operate and<br>two (2) additional<br>e underwater navigation<br>on a similar ROV. Due to<br>ghts, there are no other | Options:  |   |
| Funding Requested  |  | \$ 101,87   | 0.00                                    |
| Are funds within curren<br>Source of Funds   | t budget?  | Yes<br>Capital  |   |
| Does the action involve a Resolution, Ordinance,<br>Agreement, etc.?   |  | •   |   |
| Has it been reviewed by<br>Is there a deadline for t   |  | Yes   |   |
| is there a deadline for t  |  |   | 1 - 5 - 0                               |

#### Approvals:

| Buyer  | submit  | approve  | Purchasing     |  |  |
|--------|---------|----------|----------------|--|--|
| DH     | RS      | JS       | AP             |  |  |
| Budget | Finance | Attorney | Administration |  |  |
| TS     | WG      | WLI      | CR             |  |  |
| Clerk  |         |          |                |  |  |
| JR     |         |          |                |  |  |

#### Attachments:

Financial Supplement Robotics Quote Oceanbotics\_Sole\_Source\_Justification.pdf Oceanbotics\_Sole\_Source\_Product\_letter.pdf



#### HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

### **AGENDA ITEM 677/2022**

**Funds Requested:** \$ 101,870.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested: Yes

Capital

## Funding Source Items:

| Fiscal Year | Fund                      | Division                           | Account                   | Amount       |
|-------------|---------------------------|------------------------------------|---------------------------|--------------|
| FY23        | 005 - CAPITAL<br>PROJECTS | 527 - FIRE DIST<br>CAPITAL PROJECT | 6007 - OTHER<br>EQUIPMENT | \$101,870.00 |

#### Budget Transfer Items:

| Fiscal Year | Fund                      | Division                           | Account                            | Amount        |
|-------------|---------------------------|------------------------------------|------------------------------------|---------------|
| 2023        | 003 - FIRE                | 127 - FIRE<br>DEPARTMENT           | 4711A -<br>CONTINGENCY-<br>GENERAL | \$-102,000.00 |
| 2023        | 003 - FIRE                | 127 - FIRE<br>DEPARTMENT           | 4843C - OPERATING<br>TRANSFERS CIP | \$102,000.00  |
| 2023        | 005 - CAPITAL<br>PROJECTS | 527 - FIRE DIST<br>CAPITAL PROJECT | 6007 - OTHER<br>EQUIPMENT          | \$102,000.00  |
| 2023        | 005 - CAPITAL<br>PROJECTS |                                    | 3943 - OPERATING<br>TRANSFERS IN   | \$102,000.00  |

#### Additional Information/Comments:

This budget adjustment will move the necessary funds from Fire Contingency and into the Fire Capital Projects Fund.

Contact for Questions: CA Phone:

470-623-7127