



REQUEST TYPE: FULL-TIME POSITION

109	Tax Assessors
Department #	Department Name
Assistant Chief Appraiser	
Position Title	Priority #

ADDITIONAL PERSONNEL COST CALCULATION

New Position	Account	FY 2023	FY 2024	
\$118,450.00 Salary	4104	\$ 59,225.00	\$ 59,225.00	
9,062.00 Taxes	4110	4,531.00	4,531.00	
16,583.00 Retirement	4131	8,291.50	8,291.50	
28,300.00 Health	4121	14,150.00	14,150.00	14,379.00
1,567.00 Dental & Vision	4123	783.50	783.50	
308.00 Life	4122	154.00	154.00	
86.00 AD&D	4122	43.00	43.00	197.00
458.00 Short Term Disability	4121	229.00	229.00	
\$174,814.00 Total Additional Personnel Costs		\$ 87,407.00	\$ 87,407.00	\$ 174,814.00

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost. John's position is already budgeted, but him going to contract will add some additional costs for benefits and salaries. Based on their current budget standing, there isn't a need for any budget increase.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)

****Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.**

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST
	\$ -
	\$ -
	\$ -