



REQUEST TYPE: FULL-TIME POSITION

101	Administration
Department #	Department Name
County Administrator	
Position Title	Priority #

ADDITIONAL PERSONNEL COST CALCULATION			FY 2023	FY 2024	
New Position		Account			
\$236,900.00	Salary	4104	\$ 118,450.00	\$ 118,450.00	
\$9,600.00	Car Allowance	4433	4,800.00	\$ 4,800.00	
\$22,500.00	457 Contribution	4131	11,250.00	\$ 11,250.00	32,770.00
18,858.00	Taxes	4110	9,429.00	\$ 9,429.00	
43,040.00	Retirement	4131	21,520.00	\$ 21,520.00	
28,300.00	Health	4121	14,150.00	\$ 14,150.00	14,608.00
1,567.00	Dental & Vision	4123	783.50	\$ 783.50	
615.00	Life	4122	307.50	\$ 307.50	
171.00	AD&D	4122	85.50	\$ 85.50	393.00
916.00	Short Term Disability	4121	458.00	\$ 458.00	
\$362,467.00	Total Additional Personnel Costs		\$ 181,233.50	\$ 181,233.50	

JUSTIFICATION (please provide a short explanation of your request on the lines below):
 Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)			
<i>**Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.</i>			
EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST		
Cell phone allowance - 4421A	\$ 1,500.00	750.00	750.00
	\$ -		
	\$ -		