



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (02/20/23)

REPORT TO: Voting Meeting (02/23/23)

ITEM NO: 736/2022

SUBJECT: Approve the RFQ/P #43-043 Augmented Staffing Services for CDL Drivers for the Landfill, Resource Recovery and Solid Waste Divisions to E.D. Staffing, LLC of Marietta, GA. The estimated annual cost is \$626,080.00.

Meetings:

Work Session Date: 02/20/23

Voting Meeting Date: 02/23/23

Executive Summary:

Presenter: SY

Recommendation:

Approve the RFQ-P #43-043 for Augmented Staffing Services for CDL Drivers for the Landfill, Resource Recovery and Solid Waste Divisions, to E.D. Staffing of Marietta, GA for an estimated annual cost of \$626,080.00.

Purpose of Request:

Hall County Landfill and Solid Waste Division is seeking staffing services to provide seven (7) CDL drivers to augment the current staffing needs. The CDL drivers will be hauling trash/recycling containers via roll-off trucks to and from the compactor sites, landfill and the recycling Center.

History:

The Solid Waste Division currently has 11 openings for CDL drivers.

Facts and Issues:

For comparison purposes, the county would be spending \$654,973.48 for 7 fulltime CDL drivers (includes salary and benefits) per year. This amount is already included in the current budget. This proposal, if approved, would result in a direct savings of \$28,893.48 per year and other indirect savings through any workers comp related incidents.

Options:

NA

Funding Requested

\$ 626,080.00

Are funds within current budget?

No

Source of Funds

Landfill Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2023-01-10

Approvals:

Buyer	Submit	Approve	Purchasing
AP	WS	SY	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

Contract

Amendment #001 to Contract

Attachment #1 - Solid Waste Locations Map

Attachment #2 - Specified Equipment List

Bidder's Response (Exhibit C - Mandatory Cost Proposal Worksheet)

Bid Tab Summary



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 736/2022

Funds Requested: \$ 626,080.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

Landfill Fund

Yes

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	010 - LANDFILL	133 - SOLID WASTE	4419 - TECHNICAL & PROFESSIONAL	\$216,720.00
2034	010 - LANDFILL	133 - SOLID WASTE	4419 - TECHNICAL & PROFESSIONAL	\$409,360.00

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2023	010 - LANDFILL	133 - SOLID WASTE	4104 - SALARIES	\$-150,000.00
2023	010 - LANDFILL	133 - SOLID WASTE	4419 - TECHNICAL & PROFESSIONAL	\$150,000.00

Additional Information/Comments:

Bill Nash, P.E. 770 531-6800 Nathan Smith 770 531-6851 Budget adjustment is from vacancy savings in salaries.

Contact for Questions: SY

Phone: (770) 531-6799