



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/06/23)

REPORT TO: Voting Meeting (03/09/23)

ITEM NO: 105/2023

SUBJECT: Approve the award of IFB #042-43 Glamping at River Forks Park for Parks & Leisure Services to Timberline Glamping Company, LLC of Cumming, GA. The estimated annual revenue for Hall County is \$58,650.00 in the first year.

Meetings:

Work Session Date: 03/06/23

Voting Meeting Date: 03/09/23

Executive Summary:

Presenter: BH
Recommendation: Approve Timberline Glamping Company

Purpose of Request:
 To approve the award of bid #042-43 for Glamping at River Forks Park for Parks & Leisure Services to Timberline Glamping Company of Cumming, GA. The estimated annual revenue generated for Hall County is \$58,650.00 in the first year.

History:
 This is a new program that Parks and Leisure is exploring. Timberline Glamping Company is a women owned, Georgia based company.

Facts and Issues:
 Glamping is a new program that the Parks and Leisure Department is exploring. The estimated revenue for Hall County is approximately \$58,650.00 for River Forks Campground when it is totally functional. Parks and Leisure staff has chosen 6 (six) camp sites and one (1) RV camp site for this bid. If successful, this program could expand to other parks. Timberline also operates Shady Grove Campground in Forsyth County, Georgia.

Options:

Funding Requested	\$ 0.00
Are funds within current budget?	No
Source of Funds	Parks Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
DH	BH	BH	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

- #042-43 Full Proposal from Timberline Glamping Company
- #042-43 Full Proposal from Timberline Glamping Company
- #042-43 Glamping Mandatory Pre-bid Sign In Sheet
- #042-43 Glamping Mandatory Cost Sheet
- \$042-43 Glamping Mandatory Bid Response Form
- #042-43 Glamping Bidder's List
- #042-43 Glamping Bid Tab



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 105/2023

Funds Requested: \$ 0.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

Parks Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	014 - PARKS	114 - PARKS FUND	3820 - RENTAL INCOME	\$-58,650.00

Budget Transfer Items:

Additional Information/Comments:

Rental income is an estimate of the commission and rental income the County will receive.

Contact for Questions: BH

Phone: 678-997-5823