

FY2024 CACJ/CICC Grant Applications (July 1, 2023 - June 30, 2024)
Treatment Services
Hall Co. Drug Court (250-2161)

Personnel (511100)

Employee Name	Title	Salary Request	Fringe Benefits Request	Fringe Calculations				Current Salary	Difference Needed	
				FICA	Health/STD/Life Insurance	WC	Retirement			
Darrell Burns	Lab Technician	\$ 48,089.60	\$ 8,415.85	\$ 56,505.45	\$ 3,689.66	\$ 446.16	\$ 432.81	\$ 3,847.22	\$ 48,089.60	\$ -
Ansley Gammons	Counselor	\$ 57,200.00	\$ 7,436.26	\$ 64,636.26	\$ 4,379.44	\$ 254.02	\$ 514.80	\$ 2,288.00	\$ 57,200.00	\$ -
Deborah Esposito	Counselor	\$ 58,593.60	\$ 18,042.24	\$ 76,635.84	\$ 4,330.04	\$ 10,841.22	\$ 527.34	\$ 2,343.64	\$ 58,593.60	\$ -
Niccole Noble	Counselor	\$ 58,593.60	\$ 17,180.86	\$ 75,774.46	\$ 4,336.54	\$ 9,973.34	\$ 527.34	\$ 2,343.64	\$ 58,593.60	\$ -
Vacant	Clinical Evaluator	\$ 54,439.75	\$ 33,916.73	\$ 88,356.48	\$ 4,164.64	\$ 24,906.95	\$ 489.96	\$ 4,355.18	\$ 54,439.75	\$ -
Shannon Earls	Counselor	\$ 57,200.00	\$ 16,738.02	\$ 73,938.02	\$ 4,281.16	\$ 9,654.06	\$ 514.80	\$ 2,288.00	\$ 57,200.00	\$ -
Jordan Griffin	Case Manager	\$ 44,125.00	\$ 18,096.37	\$ 62,221.37	\$ 3,893.76	\$ 9,660.30	\$ 397.13	\$ 4,145.18	\$ 51,812.80	\$ 7,687.80
Heather Ashley	Lab/Program Coordinat	\$ 56,805.00	\$ 28,694.99	\$ 85,499.99	\$ 4,348.76	\$ 21,309.86	\$ 511.25	\$ 2,525.12	\$ 63,128.00	\$ 6,323.00
Total Request		\$ 435,046.55	\$ 148,521.31		\$ 33,424.00	\$ 87,045.91	\$ 3,915.42	\$ 24,135.98		\$ 14,010.80

The Drug Court grant supports two full-time Lab Technician positions, four full-time Counselor positions, one full-time Case Manager position, and a full-time Clinical Evaluator position. Our program facilitates 28 in-house treatment groups weekly (2,184 hours of treatment annually) along with weekly case management and individual counseling sessions for all program participants. These positions are vital to the continued operation of Drug Court. The Case Manager is responsible for administrative management of approximately 100 participants while each counselor carries a case load of approximately 30 participants. The Clinical Evaluator conducts assessments for all participants referred to our Superior Court programs including Drug Court, HELP Program, and Veterans Treatment Court. We have seen an increased number of assessments being conducted, lower rates of denial, and faster enrollment periods since implementing this position in 2018. The two full-time Lab Technician positions are shared across all programs falling under the Treatment Services umbrella and are imperative to continued operation of the Drug Testing Lab. In comparison to 2021, Drug Court experienced a 21% increase in total participants served and increased overall treatment services by 2%. We are also planning for a 32% increase in program census in 2023-2024 as we are absorbing our REACT program into Drug Court. These positions are vital to the operation of our program as we do not contract with any private providers.

*The Coordinator's (Brittany Currans) salary is used for the grant match.

Technical/Professional Services (521000)

CPT	\$	38,400.00	\$40/hour x 20 hours/month x 4 officers x 12 months
Jail Services	\$	9,480.00	
Total Request	\$	47,880.00	

We wish to increase our surveillance presence by sending two Community Policing officers out an additional night a week. Our current budget allows for the officers (who work in pairs and average four-hour shifts at \$40/hour) to make visits one to two days a week for all seven of Hall County's accountability court programs.

We are requesting funds to assist with payment of initial administrative fees associated with Work Release for eligible participants. We began this campaign through supplemental grant funding in FY22 and have found this to be extremely beneficial in assisting clients with release from custody at a faster rate providing an overall cost-savings to our community. By removing this cost barrier, participants are able to save funds for residential treatment placement at a faster rate leading to faster release dates from incarceration. Additionally, we are putting plans in place for participants to repay some of these funds to a designated account which will be utilized to fully sustain this particular project without the need for future grant funding and make this opportunity available for other participants. We anticipate being sustainable within two years and will not have a need to request grant funding for this particular project at that time. \$316/participant x 30 participants = \$9,480

Supplies (531100)

Thermofisher Reagents	\$	56,308.00	*See Hall Supplies tab for breakdown
Abbott Labs (Confirmation Testing)	\$	20,800.00	
Total Request	\$	77,108.00	

Abbott Labs	Cost Per Unit	# of Units	Total
Confirmation Test	\$ 14.00	300	\$ 4,200.00
Comprehensive Panel	\$ 50.00	200	\$ 10,000.00
Specialty Test	\$ 33.00	200	\$ 6,600.00
Total			\$ 20,800.00

We wish to purchase drug testing reagents to run on the Lab's analyzer to increase our drug testing capabilities. With grant funds, we can contribute to the agency resources and afford more screens for our participants through the purchase of these reagents. We would like to continue doing the following testing in-house: 6-AM (Heroin), Cocaine, ETG, Methadone, Opiates, THC, Tramadol, K2/Spice, Oxycodone, Buprenorphine, and Fentanyl. We are dividing the requests for reagents amongst our various grant applications to better share resources. Drug Court experienced an 24% increase in overall drug testing services compared to 2021 and are preparing for a 32% increase in program census in the upcoming year which help support our funding request.

Currently, we have a contract with Abbott Labs to provide confirmation and specialty testing for our programs. Drug Court sends over 400 screens for confirmation/specialty testing annually. By increasing our request, we will be better equipped to respond to illicit drug use which is currently being undetected in our lab and serve more participants as census continues to grow. Drug Court experienced an 24% increase in overall drug testing services compared to 2021 and are preparing for a 32% increase in program enrollments in 2023-2024 which helps support our funding request.

Travel (52350)

CACJ Conference Expenses Team A	\$	1,488.00	240 miles x \$.65/mile x 8 people and \$30/parking x 8 people
CACJ Conference Expenses Team B	\$	1,488.00	240 miles x \$.65/mile x 8 people and \$30/parking x 8 people
Total Request	\$	2,976.00	

Total Grant Request

\$ 711,531.86

Match Requirement

\$ 85,383.82 Brittany Currans' salary and benefits to be used as Match

Project Descriptions

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County funds the Coordindaor, Lead Counselor, Counselor, and Case Manager positions under the General Fund budget making the program a permanent fixture. Program participants are charged a monthly fee of \$150 to help offset some operational costs. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs. Drug Court is the largest program in our county serving nearly 200 participants across four tracks designed to address specific criminogenic and treatment needs and is under the direction of two judges. This program provides nearly 3,000 hours of direct treatment annually which does not include individual or case management services which could easily add an additional 1,000 hours.

Drug Court is one of six accountability court programs in Hall County. Along with Substance Abuse Services (evaluations and referrals program) and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we have 39 employees and serve approximately 450 participants. Between regular office hours, in-house counseling groups for Drug Court, Veterans Court, and the HELP Program, drug testing services for the courts and our customers, etc., we operate 7 days a week. Our drug testing lab conducts about 34,100 drug screens annually. We conduct on-going, onsite training for new and seasoned staff alike. We make all of this work together to provide efficient and effective programs for the participants we serve.

FY2023 Grant Award Total \$632,265* ***Does not include Match**

Current Funding July 1, 2022 - June 30, 2023

CACJ/CJCC Estimated Cost Per Participant	\$	3,430
Program Census (Projected for FY24)		250
Total:	\$	857,500

FY2023 Grant Request \$655,569.93