



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/06/23)

REPORT TO: Voting Meeting (03/09/23)

ITEM NO: 97/2023

SUBJECT: Approve the application of the Criminal Justice Coordinating Council for FY 2024 Accountability Court Funding Program for the Drug Court for staffing, technical and professional services, supplies, and training in the amount of \$711,531.86, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$85,383.82 is required.

Meetings:

Work Session Date: 03/06/23

Voting Meeting Date: 03/09/23

Executive Summary:

Presenter: JE

Recommendation:
Approve.

Purpose of Request:

History:

Approve the application of the Criminal Justice Coordinating Council for FY2024 Accountability Court Funding Program for the Drug Court for staffing, technical and professional services, supplies, and training in the amount of \$711,531.86, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$85,383.82 is required.

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County funds the Coordinator, Lead Counselor, Counselor, and Case Manager positions under the General Fund budget making the program a permanent fixture. Program participants are charged a monthly fee of \$150 to help offset some operational costs. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs. Drug Court is the largest program in our county serving nearly 200 participants across four tracks designed to address specific criminogenic and treatment needs and is under the direction of two judges. This program provides nearly 3,000 hours of direct treatment annually which does not include individual or case management services which could easily add an additional 1,000 hours.

Facts and Issues:

Drug Court is one of six accountability court programs in Hall County. Along with Substance Abuse Services (evaluations and referrals program) and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we have 39 employees and serve approximately 450 participants. Between regular office hours, in-house counseling groups for Drug Court, Veterans Court, and the HELP Program, drug testing services for the courts and our customers, etc., we operate 7 days a week. Our drug testing lab conducts about 34,100 drug screens annually. We conduct on-going, onsite training for new and seasoned staff alike. We make all of this work together to provide efficient and effective programs for the participants we serve.

Options:

Funding Requested

\$ 85,383.82

Are funds within current budget?

No

Source of Funds

General / Grant Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2023-03-09

Approvals:

Submit	Approve	Grants	Budget
KM	JS	JW	EW
Finance	Attorney	Administration	Clerk
WG	WLI	CR	JR

Attachments:

Financial Supplement
Grant Narrative
Supplies
Solicitation
FY24 Grant Application - Drug



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 97/2023

Funds Requested: \$ 85,383.82

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

General / Grant Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	001 - GENERAL	163 - TREATMENT SERVICES	4104 - SALARIES	\$85,383.82
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4104 - SALARIES	\$435,046.55
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4419 - TECHNICAL & PROFESSIONAL	\$47,880.00
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4229 - OPERATING SUPPLIES	\$77,108.00
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4331 - TRAVEL & TRAINING	\$2,976.00
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4110 - F.I.C.A.	\$33,424.00
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4121 - HEALTH INSURANCE	\$90,961.33
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4131 - RETIREMENT	\$24,135.98
2024	017 - GRANTS	763 - HALL COUNTY DRUG COURT	3536 - CRIM JUSTICE COORD CNCL	\$-711,531.86

Budget Transfer Items:

Additional Information/Comments:

Staff salary and benefits will be used as in-kind match.

Contact for Questions: JE

Phone:

6106