



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/06/23)

REPORT TO: Voting Meeting (03/09/23)

ITEM NO: 99/2023

SUBJECT: Approve the application of the Criminal Justice Coordinating Council for FY 2024 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training in the amount of \$270,592.81, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$36,899.02 is required.

Meetings:

Work Session Date: 03/06/23

Voting Meeting Date: 03/09/23

Executive Summary:

Presenter: JE
Recommendation: Approve.

Purpose of Request:

Approve the application of the Criminal Justice Coordinating Council for FY2024 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training in the amount of \$270,592.81, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$36,899.02 is required.

History:

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County absorbed some personnel associated with Family Treatment Court under the General Fund budget in 2007 making the program a permanent fixture. Program participants are charged a monthly fee of \$30 to help offset some operational costs. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs.

Facts and Issues:

Options:

Family Treatment Court is one of six accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve approximately 450 participants. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve. FTC continues to experience census program growth and stability and serves an average of 80 participants each year. Our additional funding request for a full-time counselor offsets the cost requested in previous years for contract counseling services and will ensure quality, timely, and consistent treatment for all program participants.

Funding Requested \$ 36,899.02
Are funds within current budget? No
Source of Funds General / Grant Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2023-03-09

Approvals:

| | | | |
|----------------|-----------------|-----------------------|---------------|
| Submit | Approve | Grants | Budget |
| KM | JS | JW | EW |
| Finance | Attorney | Administration | Clerk |
| WG | WLI | CR | JR |

Attachments:

- Financial Supplement
- Grant Narrative
- Solicitation
- Supplies
- FY24 Grant Application - FTC



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 99/2023

Funds Requested: \$ 36,899.02

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

General / Grant Fund

No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|--------------------|---------------|----------------------------------|---------------------------------|---------------|
| 2024 | 001 - GENERAL | 163 - TREATMENT SERVICES | 4104 - SALARIES | \$36,899.02 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4104 - SALARIES | \$145,450.00 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4419 - TECHNICAL & PROFESSIONAL | \$34,800.00 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4229 - OPERATING SUPPLIES | \$38,373.00 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4331 - TRAVEL & TRAINING | \$1,800.00 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4110 - F.I.C.A. | \$11,937.90 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4121 - HEALTH INSURANCE | \$29,524.77 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 4131 - RETIREMENT | \$8,707.14 |
| 2024 | 017 - GRANTS | 762 - HALL CO FAMILY TREAT COURT | 3536 - CRIM JUSTICE COORD CNCL | \$-270,592.81 |

Budget Transfer Items:

Additional Information/Comments:

Staff salary will be used for the in-kind match.

Contact for Questions: JE

Phone:

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