



HALL COUNTY

GEORGIA *We have it **all** in Hall*

REQUEST TYPE: FULL-TIME POSITION

Department #

Development Services / Landfill

Department Name

Community Development and Infrastructure Director

Position Title

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

New Position

\$185,000.00

Salary

Account

4104

\$9,600.00

Car Allowance

4433

14,887.00

Taxes

4110

27,244.00

Retirement

4131

32,940.00

Health

4121

1,567.00

Dental & Vision

4123

480.00

Life

4122

134.00

AD&D

4122

715.00

Short Term Disability

4121

\$272,567.00

Total Additional Personnel Costs

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)

****Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.**

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)

ESTIMATED COST

\$

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\$

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\$

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