

### **AGENDA ITEM**

### **Consent Agenda**

REPORT TO: Work Session (03/06/23)

REPORT TO: Voting Meeting (03/09/23)

**ITEM NO:** 119/2023

**SUBJECT:** Approve the Employment Agreement for the Director of Community

Development and Infrastructure.

**Meetings:** 

Work Session Date: 03/06/23 Voting Meeting Date: 03/09/23

**Executive Summary:** 

Presenter: DLJ

**Recommendation:** 

Department recommends approval of the Employment Agreement for the Director of Community Development and Infrastructure.

Purpose of Request: History:

The purpose of this agenda item is to request approval of the Employment Agreement for the Director of Community Development and Infrastructure.

Facts and Issues: Options:

The Director of Community Development and Infrastructure is a new position that will have direct oversight and leadership responsibility for the Planning & Development and Public Works and Utilities.

Funding Requested \$ 272,567.00

Are funds within current budget?

Source of Funds Development Services / Landfill

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

#### Approvals:

Submit	Approve	Budget	Finance
LJ	LJ	EW	WG

Yes

Attorney	Administration	Clerk
WLI	CR	JR

### Attachments:

Financial Supplement Employment Agreement Cost Worksheet



# HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 119/2023**

**Funds Requested:** \$ 272,567.00

**Request Budgeted:** No

**Proposed Source of Funding:** 

**Budget Transfer Requested:** 

Development Services / Landfill

No

**Funding Source Items:** 

Fiscal Year	Fund	Division	Account	Amount
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$64,038.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$3,323.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$5,153.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$9,431.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$11,650.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY- PD INSURANCE	\$542.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$213.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$120,962.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$6,277.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$9,734.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$17,813.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$22,005.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY- PD INSURANCE	\$1,025.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$401.00

## **Budget Transfer Items:**

## Additional Information/Comments:

The total FY 2023 impact is \$94,350. This increase will be funded through vacancies.

**Contact for Questions:** DLJ **Phone:** 770-531-6712