



REQUEST TYPE: FULL-TIME POSITION

Department #

Position Title
 Public Works Director

Department Name
 Development Services /
 Landfill / Sewer
Priority #

ADDITIONAL PERSONNEL COST CALCULATION		
<i>New Position</i>		Account
\$172,676.00	Salary	4104
\$8,400.00	Car Allowance	4433
13,853.00	Taxes	4110
25,350.64	Retirement	4131
32,940.00	Health	4121
1,567.00	Dental & Vision	4123
448.00	Life	4122
125.00	AD&D	4122
668.00	Short Term Disability	4121
\$256,027.64	Total Additional Personnel Costs	

JUSTIFICATION (please provide a short explanation of your request on the lines below):
 Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)
 **Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST
	\$ -
	\$ -
	\$ -