



REQUEST TYPE: FULL-TIME POSITION

Department #

Public Works Director

Position Title

Development Services /
Landfill / Sewer

Department Name

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

New Position

\$172,676.00	Salary
\$8,400.00	Car Allowance
13,853.00	Taxes
25,350.64	Retirement
32,940.00	Health
1,567.00	Dental & Vision
448.00	Life
125.00	AD&D
668.00	Short Term Disability

Account

4104
4433
4110
4131
4121
4123
4122
4122
4121

\$256,027.64

Total Additional Personnel Costs

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Please note taxes, retirement, and benefits are all estimates based on the maximum potential cost.

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost)

**Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.

EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	ESTIMATED COST
	\$ -
	\$ -
	\$ -