



AGENDA ITEM

Consent Agenda

REPORT TO: **Work Session (03/06/23)**

REPORT TO: **Voting Meeting (03/09/23)**

ITEM NO: 120/2023

SUBJECT: Approve the Employment Agreement for the Director of Public Works & Utilities.

Meetings:

Work Session Date: 03/06/23

Voting Meeting Date: 03/09/23

Executive Summary:

Presenter: DLJ

Recommendation:

Department recommends approval of the Employment Agreement for the Director of Public Works & Utilities.

Purpose of Request:

Approve the Employment Agreement for the Director of Public Works & Utilities.

History:

Facts and Issues:

Options:

Funding Requested

\$ 256,027.00

Are funds within current budget?

Yes

Source of Funds

Development Services / Landfill / Sewer

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
LJ	LJ	EW	WG
Attorney	Administration		Clerk
WLI	CR		JR

Attachments:

Financial Supplement
Employment Agreement
Cost Worksheet



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 120/2023

Funds Requested: \$ 256,027.00

Proposed Source of Funding:

Development Services / Landfill / Sewer

Funding Source Items:

Request Budgeted: Yes

Budget Transfer Requested:

No

Fiscal Year	Fund	Division	Account	Amount
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$59,772.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$2,908.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$4,795.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$8,775.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$11,634.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY-PD INSURANCE	\$542.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$198.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$112,904.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$5,492.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$9,058.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$16,575.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$21,974.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY-PD INSURANCE	\$1,025.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$375.00

Budget Transfer Items:

Additional Information / Comments:

The total net increase to this position is \$8,634. This increase will be funded through vacancies.

Contact for Questions: DLJ

Phone:

770-531-6712