



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/20/23)

REPORT TO: Voting Meeting (03/23/23)

ITEM NO: 142/2023

SUBJECT: Approve the Task Order #2023-017 Renovations at Chicopee Woods Agricultural Center under RFP #39-001 Demand Services for On-Call Contractors for Parks & Leisure Services to Chattahoochee Group, Inc. of Clermont, GA, in the amount of \$1,184,952.50.

Meetings:

Work Session Date: 03/20/23

Voting Meeting Date: 03/23/23

Executive Summary:

Presenter: BH

Recommendation:

Approve the measure.

Purpose of Request:

The work is to be performed by a professional General Contractor for the Hall County Government in support of the following tasks:

- A. Bathroom and walkway torn down and replaced with precast bathroom
- B. Extend arena by 25'.
- C. Run electrical out to the new drop column of the arena.
- D. Lights extended to the end of the new section of arena.
- E. Replace concrete around new bathrooms, fill existing holes that had drink fountains.
- F. Drop siding on the new extension of the arena.
- G. Gutters extended to the end of the new section of arena.
- H. Barn A/B stall removal, existing dirt relocated laser grading and repacking
- I. Stall reset, painted and stall savers installed.

History:

The Ag Center is comprised of the barns, activity hall, concession stand and several arenas. Rodeos, livestock and equestrian shows, concerts, dog agility competitions, large company picnics/meetings, animal adoption events are some of the events that the Ag Center hosts each year. The proposed renovations to the Ag Center and its amenities will enhance our ability to serve the community for years to come.

Facts and Issues:

Options:

Restoration and renovation of amenities at Chicopee Woods Agricultural Center was identified as a critical need in the Park Facilities Master Plan, as facilities are nearing the end of their life cycle. Proposed renovations will allow the Ag Center to attract more events and better meet the expectations of visitors and citizens.

Funding Requested \$ 1,184,952.50
Are funds within current budget? Yes
Source of Funds SPLOST VIII/Capital Projects/Impact Fees
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Submit	Approve	Purchasing	Budget
BH	BH	AP	EW
Finance	Attorney	Administration	Clerk
WG	WLI	CR	JR

Attachments:

Financial Supplement
 Quote from Chattahoochee Group
 Bathroom Renderings
 Scope for Task Order 2023-017
 Mandatory Pre-Bid Sign In Sheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 142/2023

Funds Requested: \$ 1,184,952.50

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII/Capital Projects/Impact Fees

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	005 - CAPITAL PROJECTS	517 - PARKS/LEISURE	4488 - REMODEL/RENOVATIONS	\$412,713.00
2023	028 - SPLOST VIII	1845 - SP-VIII VARIOUS PARK IMPROVEMENTS	4488 - REMODEL/RENOVATIONS	\$231,950.00
2023	026 - IMPACT FEE	264 - IMPACT FEE - PARK & L FUND	4488 - REMODEL/RENOVATIONS	\$450,000.00
2024	005 - CAPITAL PROJECTS	517 - PARKS/LEISURE	4488 - REMODEL/RENOVATIONS	\$90,289.50

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BH

Phone:

678-997-5823