



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (03/22/21)

**REPORT TO:** Voting Meeting (03/25/21)

**ITEM NO:** 134/2021

**SUBJECT:** Approve the award of RFQ/P #41-010 Financial Information System Software to Tyler Technologies, Inc. of Yarmouth, ME in the amount of \$1,560,467.00 and authorize an additional Financial Services position.

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#### Meetings:

**Work Session Date:** 03/22/21

**Voting Meeting Date:** 03/25/21

#### Executive Summary:

**Presenter:** DB

**Recommendation:**

Approve the award of RFQ/P #41-010 Financial Information System Software to Tyler Technologies, Inc. of Yarmouth, ME in the amount of \$1,560,467.00 and authorize an additional Financial Services position.

**Purpose of Request:**

Approve the award of RFQ/P #41-010 Financial Information System Software to Tyler Technologies, Inc. of Yarmouth, ME in the amount of \$1,560,467.00 and authorize an additional Financial Services position.

**History:**

**Facts and Issues:**

**Options:**

To approve the purchase of new cloud-based Financial Information System Software that will provide a robust solution to the demands of Hall County's growth and replace the present system. Hall County currently utilizes Central Square Finance Plus. The County has been using this same system for many years, and it is not able to meet the needs that Hall County requires from its Financial Information System Software. Some of the software components are reaching the 'end of life' and will no longer be supported by the respective manufacturer. As Hall County continues to grow, a more advanced full-function and integrated financial system is needed to support the level of constituent service and fiscal management that Hall County requires and Hall County residents deserve. The new system software will be cloud based and supported by contracted technicians and equipment. This system will also have a more robust back-up network, along with the ability to follow the appropriate account structure, run necessary reports, incorporate needed workflows, and contains all modules that the County needs to operate as efficiently and effectively as possible. Tyler Technologies Financial Information System Software was the only option that was able to meet all requirements outlined in the RFQ/P. In addition to the award of RFQ/P #41-010 to Tyler Technologies, Inc., this request also includes the addition of one (1) full-time Financial Services position responsible for managing this project and implementation. The annual salary for this position will be \$65,000.00 with an all in annual cost (salary + benefits) of \$98,715.66. However, only three (3) months of this will be realized in FY 2021 or \$24,678.92.

<b>Funding Requested</b>	\$ 1,585,145.92
<b>Are funds within current budget?</b>	Yes
<b>Source of Funds</b>	SPLOST VIII & Capital Fund
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	Yes
<b>Has it been reviewed by the County Attorney?</b>	Yes
<b>Is there a deadline for this item?</b>	

**Approvals:**

Buyer	Submit	Purchasing	Budget
CP	CP	CP	EW
Finance	Attorney	Administration	Clerk
NB	VS	ZP	LR

**Attachments:**

- Financial Supplement
- 41-010 FISS Software Service Agreement
- 41-010 FISS Bid Tab
- Project Manager Cost Worksheet