

# **AGENDA ITEM**

**Consent Agenda** 

REPORT TO: Work Session (04/10/23)						
<b>REPORT TO:</b>	Voting Meeti	ng (04/13/23	(04/13/23)			
ITEM NO:	<b>):</b> 177/2023					
SUBJECT:		Approve the Employment Agreement for the Assistant Director of Public Works & Utilities.				
Meetings:						
Work Session Date:	04/10/23	Voting Mee	eting Date: 04/13/23			
Executive Summa	r <b>y</b> :					
Presenter: Recommendation: Department recommends approv	val of the employment agreement	DLJ for the Assistant Directo	DLJ the Assistant Director of Public Works and Utilities.			
<b>Purpose of Request:</b> Purpose of the request is to obta agreement for the Assistant Direct	11 10	<b>History:</b>				
Facts and Issues:		Options:	Options:			
Funding Requested Are funds within current budget? Source of Funds Does the action involve a Resolution, Ordinance, Agreement, etc.? Has it been reviewed by the County Attorney? Is there a deadline for this item?		nce, Contract,	\$ 206,031.00 Yes Development Services Yes			
		?	Yes			
A						

Approvals:

Submit	Approve		Budget		Finance
LJ	LJ		EW		WG
Attorney		Administration		Clerk	
WLI		CR		JR	

#### Attachments:

Financial Supplement Employment Agreement for Assistant Director of Public Works and Utilities Cost Worksheet for Assistant Director of Public Works



## HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 177/2023**

**Funds Requested:** \$ 206,031.00

**Proposed Source of Funding:** Development Services

Funding Source Items:

Request Budgeted: Yes
Budget Transfer Requested:
No

Fiscal Year	Fund	Division	Account	Amount
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$31,154.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$1,800.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$3,713.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$6,794.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$11,583.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY- PD INSURANCE	\$542.00
2023	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$155.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4104 - SALARIES	\$103,846.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4433 - CAR USE ALLOWANCE	\$3,400.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4110 - F.I.C.A.	\$7,013.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4131 - RETIREMENT	\$12,834.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4121 - HEALTH INSURANCE	\$21,879.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4123 - OTHER CNTY- PD INSURANCE	\$1,025.00
2024	006 - DEVELOPMENT SERVICES	1136 - ENGINEERING - SVS DIST	4122 - LIFE INSURANCE	\$293.00

### Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712