



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (04/10/23)

REPORT TO: Voting Meeting (04/13/23)

ITEM NO: 159/2023

SUBJECT: Approve Change Order #1 to Task Order #2022-034 under RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation of Various County Roads for the FY 2023 Resurfacing Program for Public Works & Utilities to Allied Paving Contractors, Inc. of Pendergrass, GA. The estimated cost is \$3,147,887.31.

Meetings:

Work Session Date: 04/10/23

Voting Meeting Date: 04/13/23

Executive Summary:

Presenter: BN

Recommendation:

Approve.

Purpose of Request:

Approve Change Order #1 to Task Order 2022-034 for Public Works and Utilities under RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation of various county roads for FY 2023 resurfacing program to Allied Paving Contractors, Inc. of Pendergrass, GA, in the estimated amount of \$3,147,887.31.

History:

Public Works is utilizing the on-demand vendor pool from RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation contract. The original Task award that FY 2023 was approved by the Board of Commissioners on July 28, 2022.

Facts and Issues:

Options:

The requested change order is to increase the previously issued PO #433038 to add 7.07 miles of road resurfacing to the FY 2023 annual resurfacing contract. This will increase the total resurfacing mileage for FY23 to 30.638 miles from the original 23.568-mile PO.

A mid-year budget adjustment was approved to provide additional FY 2023 SPLOST VIII funds.

Funding Requested \$ 3,147,887.31
Are funds within current budget? Yes
Source of Funds SPLOST VIII
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2023-03-20

Approvals:

Buyer	Submit	Approve	Purchasing
AP	BN	BN	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- RFQ/P #42-002 On-Demand Contract
- Additional Roads to be Resurfaced List
- Original PO# 433038



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 159/2023

Funds Requested: \$ 3,147,887.31

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	028 - SPLOST VIII	1820 - SP-VIII - RESURFACING	5009 - INFRASTRUCTURE	\$3,147,887.31

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN

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