
Attachments:

Financial Supplement

Employment Agreement Communications and Strategic Engagement Manager

New Position Cost Worksheet Communications and Strategic Engagement Manager



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 209/2023

Funds Requested: \$ 182,961.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	001 - GENERAL	101 - ADMINISTRATION	4104 - SALARIES	\$21,925.00
2023	001 - GENERAL	101 - ADMINISTRATION	4433 - CAR USE ALLOWANCE	\$1,040.00
2023	001 - GENERAL	101 - ADMINISTRATION	4110 - F.I.C.A.	\$1,755.00
2023	001 - GENERAL	101 - ADMINISTRATION	4131 - RETIREMENT	\$3,675.00
2023	001 - GENERAL	101 - ADMINISTRATION	4121 - HEALTH INSURANCE	\$6,420.00
2023	001 - GENERAL	101 - ADMINISTRATION	4123 - OTHER CNTY-PD INSURANCE	\$300.00
2023	001 - GENERAL	101 - ADMINISTRATION	4122 - LIFE INSURANCE	\$70.00
2024	001 - GENERAL	101 - ADMINISTRATION	4104 - SALARIES	\$92,075.00
2024	001 - GENERAL	101 - ADMINISTRATION	4433 - CAR USE ALLOWANCE	\$4,360.00
2024	001 - GENERAL	101 - ADMINISTRATION	4110 - F.I.C.A.	\$7,379.00
2024	001 - GENERAL	101 - ADMINISTRATION	4131 - RETIREMENT	\$15,429.00
2024	001 - GENERAL	101 - ADMINISTRATION	4123 - OTHER CNTY-PD INSURANCE	\$26,960.00
2024	001 - GENERAL	101 - ADMINISTRATION	4123 - OTHER CNTY-PD INSURANCE	\$1,266.00
2024	001 - GENERAL	101 - ADMINISTRATION	4122 - LIFE INSURANCE	\$307.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712