



## AGENDA ITEM

### Consent Agenda

**REPORT TO:** Work Session (05/08/23)

**REPORT TO:** Voting Meeting (05/10/23)

**ITEM NO:** 230/2023

**SUBJECT:** Approve the employment agreement for the Medical Director of Animal Services.

#### Meetings:

**Work Session Date:** 05/08/23

**Voting Meeting Date:** 05/10/23

#### Executive Summary:

**Presenter:** DLJ

**Recommendation:**

Department recommends approval of the Employment Agreement for the Animal Services Medical Director.

**Purpose of Request:**

The purpose of this request is to seek approval for the Employment Agreement for the Animal Services Medical Director.

**History:**

**Facts and Issues:**

**Options:**

**Funding Requested** \$ 194,711.00

**Are funds within current budget?** Yes

**Source of Funds** General Fund

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** Yes

**Has it been reviewed by the County Attorney?** Yes

**Is there a deadline for this item?**

**Approvals:**

Submit	Approve	Budget	Finance
LJ	LJ	EW	WG
Attorney	Administration	Clerk	
WLI	CR	JR	

**Attachments:**

Financial Supplement

Employment Agreement Animal Services Medical Director

Medical Director Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 230/2023**

**Funds Requested:** \$ 194,711.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2023	001 - GENERAL	111 - ANIMAL SHELTER	4104 - SALARIES	\$18,460.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4433 - CAR USE ALLOWANCE	\$800.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4110 - F.I.C.A.	\$1,472.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4131 - RETIREMENT	\$2,952.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4121 - HEALTH INSURANCE	\$6,200.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4123 - OTHER CNTY-PD INSURANCE	\$8.00
2023	001 - GENERAL	111 - ANIMAL SHELTER	4122 - LIFE INSURANCE	\$60.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4104 - SALARIES	\$101,540.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4433 - CAR USE ALLOWANCE	\$4,400.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4110 - F.I.C.A.	\$8,106.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4131 - RETIREMENT	\$16,248.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4121 - HEALTH INSURANCE	\$34,088.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4123 - OTHER CNTY-PD INSURANCE	\$40.00
2024	001 - GENERAL	111 - ANIMAL SHELTER	4122 - LIFE INSURANCE	\$337.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** DLJ

**Phone:**

770-531-6712