



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (05/22/23)

**REPORT TO:** Voting Meeting (05/25/23)

**ITEM NO:** 277/2023

**SUBJECT:** Approve Change Order #2 to Task Order #2022-034 under RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation of various County roads for the FY 2023 resurfacing program for Public Works & Utilities to Allied Paving Contractors, Inc. of Pendergrass, GA. The estimated cost is \$99,000.00.

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#### Meetings:

**Work Session Date:** 05/22/23

**Voting Meeting Date:** 05/25/23

#### Executive Summary:

**Presenter:** BN

**Recommendation:**

Approve

#### Purpose of Request:

Approve Change Order #2 to Task Order #2022-034 under RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation of Various County Roads for the FY 2023 Resurfacing Program for Public Works & Utilities to Allied Paving Contractors, Inc. of Pendergrass, GA. The estimated cost is \$99,000.00.

#### History:

Public Works is utilizing the on-demand vendor pool from RFP/Q #42-002 Demand Services for Resurfacing, Paving, and Full Depth Reclamation contract. The Board of Commissioners approved the original Task award on July 28, 2022.

In March 2023, the Board approved a change order to increase the previously issued PO #433038 to add 7.07 miles of road resurfacing to the FY 2023 annual resurfacing contract.

#### Facts and Issues:

A recent Inspection suggests the existing pipe culvert at Antioch Campground Road is in need of replacement. Public Works recommends replacing the culvert prior to resurfacing Antioch Campground Road so that the newly paved road will not have to be damaged in the future with a separate pipe replacement project. It is estimated that this work will take 3-5 days to complete.

#### Options:

<b>Funding Requested</b>	\$ 99,000.00
<b>Are funds within current budget?</b>	Yes
<b>Source of Funds</b>	SPLOST VIII
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	Yes
<b>Has it been reviewed by the County Attorney?</b>	Yes
<b>Is there a deadline for this item?</b>	2023-05-08

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
AP	BN	BN	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	WG	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement  
 Allied Paving Cost Proposal for Culvert Replacement



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 277/2023**

**Funds Requested:** \$ 99,000.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

SPLOST VIII

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2023	028 - SPLOST VIII	1820 - SP-VIII - RESURFACING	5009 - INFRASTRUCTURE	\$99,000.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** BNP

**Phone:** 770 531-6800