



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (06/05/23)

**REPORT TO:** Voting Meeting (06/08/23)

**ITEM NO:** 279/2023

**SUBJECT:** Approve the renewal of the annual contract for IFB #020-42 New Tires and Related Parts and Services for various County departments to Kesler Tire Service, Inc. of Gainesville, GA and Harrison Tire Service of Gainesville, GA. The estimated annual cost is \$330,000.00.

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#### Meetings:

**Work Session Date:** 06/05/23

**Voting Meeting Date:** 06/08/23

#### Executive Summary:

**Presenter:** WG

**Recommendation:**  
Approve renewals for Kesler Tire Service, Gainesville, GA and Harrison Tire Service, Gainesville, GA.

**Purpose of Request:**  
Approve the renewal of IFB #020-42 New Tires and Related Parts and Services for various departments to Kesler Tire Service, Gainesville, GA and Harrison Tire Service, Gainesville, GA. The estimated annual cost is \$330,000.00.

**History:**  
Both vendors have had this contract since FY 2022. Both have serviced all County vehicles and are in good standing within the County.

This is year three (3) of a three (3) year contract.

#### Facts and Issues:

#### Options:

Harrison Tire offers 123 tire models and 14 inner-tube models with a prior year's spend of \$153,310.36

- 43 models have an average +11.48% price increase
- 64 models have 0% price increase
- 16 models have an average -10.55% price decrease
- 14 inner-tube have 0% price increase

Kesler Tire offers 122 Tire Models and 13 inner-tube models and 72 different tire-related repairs with a prior year's spend of \$174,893.55

- 74 models have an average of +16.45% price increase
- 45 models have 0% price increase
- 3 models have an average -4.73% price decrease
- 13 inner-tube have 0% price increase
- 72 tire-related repair services have 0% price increase

**Funding Requested** \$ 330,000.00  
**Are funds within current budget?** Yes  
**Source of Funds** Various  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** Yes  
**Has it been reviewed by the County Attorney?** No  
**Is there a deadline for this item?**

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Purchasing</b>	<b>Budget</b>
DH	WD	AP	EW
<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>	<b>Clerk</b>
WG	WLI	CR	JR

**Attachments:**

Financial Supplement  
 Signature Request and Contracts - Kesler and Harrison Tire



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 279/2023**

**Funds Requested:** \$ 330,000.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

Various

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2024	TBD	TBD	4481 - VEHICLE MAINTENANCE	\$330,000.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** WD

**Phone:** 678-989-8540