



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (06/05/23)

REPORT TO: Voting Meeting (06/08/23)

ITEM NO: 297/2023

SUBJECT: Approve the renewal of the annual contract for RFQ #42-026 Hall County Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, LLC of Gainesville, GA. The estimated annual cost is \$545,000.00.

Meetings:

Work Session Date: 06/05/23

Voting Meeting Date: 06/08/23

Executive Summary:

Presenter: BN

Recommendation:
Approve the renewal of the annual contract for RFQ #42-026 to Rochester & Associates, LLC.

Purpose of Request:
Approve the renewal of the annual contract for RFQ #42-026 Hall County Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, LLC of Gainesville, GA. The estimated annual cost is \$545,000.00.

History:
Rochester & Associates has provided Public Works & Utilities Program Management to the County for many years and is in good standing.

Facts and Issues:
Year three (3) of a possible five (5) year contract. The vendor is requesting an overall price increase totaling 6.9%.

Options:

Funding Requested	\$ 545,000.00
Are funds within current budget?	Yes
Source of Funds	Various
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2023-07-01

Approvals:

Buyer	Submit	Approve	Purchasing
MH	BN	BN	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

42-026 Public Works & Utilities Program Management Contract Extension



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 297/2023

Funds Requested: \$ 545,000.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Various

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	TBD	TBD	521000- PROFESSIONAL SERVICES	\$545,000.00

Budget Transfer Items:

Additional Information/Comments:

The projects associated with this contract cover various projects within SPLOST VII, SPLOST VIII, Landfill Fund, ARPA, and Development Services.

Contact for Questions: BN

Phone: 770 531-6800