



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (06/19/23)

REPORT TO: Meeting (06/21/23)

ITEM NO: 348/2023

SUBJECT: Approve the annual contract with the State of Georgia Department of Human Services for Treatment Services to provide drug screening services and appoint the Treatment Services Director as the Program Designee and authorize the Chairman to execute all related award documents.

Meetings:

Work Session Date: 06/19/23

Voting Meeting Date: 06/21/23

Executive Summary:

Presenter: HH

Recommendation:
Approval.

Purpose of Request:

Approve the contract with the State of Georgia Department of Human Services for the Hall County Treatment Services to provide drug screening services and appoint the Treatment Services Director as the Program Designee and authorize the Chairman to execute all related award documents.

History:

Treatment Services has been providing drug testing services for Hall and Dawson County Department of Family and Children Services for the past 15 years. Since 2013, Treatment Services has entered into formal agreements with DFCS regarding drug testing services and has been awarded contracts annually.

Facts and Issues:

Options:

Beginning in FY20, the Department of Human Services (DHS) transitioned to a new state-wide contract and pricing agreement. Treatment Services was awarded a non-standard contract to provide drug testing services for our local DFCS offices which was extended for FY21, FY22 and FY23. From 2015-2022, Treatment Services collected and analyzed 5,503 screens for DFCS averaging 688 screens per year. Although COVID restrictions significantly impacted DFCS operations in 2020, Treatment Services Drug Testing Lab never ceased operations and continued to collect screens at a rapid pace. In FY22, we collected 433 screens for the agency resulting in a revenue stream of \$140,150 which assists in personnel and operational costs.

Funding Requested \$ 0.00
Are funds within current budget? Yes
Source of Funds Restricted Programs
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2023-06-30

Approvals:

Submit	Approve	Grants	Budget
JE	JS	NB	TS
Finance	Attorney	Administration	Clerk
WG	WLI	CR	JR

Attachments:

DHS Contract



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 348/2023

Funds Requested: \$ 0.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Restricted Programs

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
FY2024	203-RESTRICTED PROGRAMS FUND	2160-TREATMENT SERVICES	341137-DRUG TEST FEEâ€DFACS	\$-140,150.00
FY2024	203-RESTRICTED PROGRAMS FUND	2160-TREATMENT SERVICES	521000-PROFESSIONAL SERVICES	\$140,150.00

Budget Transfer Items:

Additional Information/Comments:

Treatment Services invoices Department of Family and Children Services for screening provided by the drug testing laboratory. The expenditures and revenues from this contract net to zero.

Contact for Questions: JE

Phone: 770-536-3837