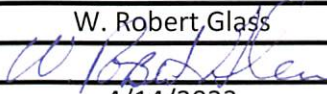


EXHIBIT C

RFQ-P #43-022 Owner's Representative Services

MANDATORY COST PROPOSAL WORKSHEET

Company Name: CGL Companies, LLC
Bidder's Name: W. Robert Glass
Bidder's Signature: 
Date: 4/14/2023

Instructions: Complete the proposal cost sheet below and make sure that it is presented in its own sealed envelope separate from the technical proposal. These prices are for evaluation purposes only.

A. Professional Services

Provide titles of associates who will be working on the project along with the hourly rate and estimated hours needed for the entirety of the study. Resumes of individuals should be included in technical proposal.

JOB TITLE	RATE PER HOUR	ESTIMATED HOURS	EXTENDED COST
Rick Davidson, Project Executive	\$ 324	46	\$ 14,904
Nicholas Jovene, Project Manager	\$ 215	148	\$ 31,820
David Byrn, Judicial Operations Consultant	\$ 268	188	\$ 50,384
Chloe Jaco, Needs Assessment/Planner	\$ 324	322	\$ 104,328
Brett Firfer, Needs Assessment/Planner	\$ 215	317	\$ 68,155
Ed Whatley, Site Analysis/Assessment	\$ 268	128	\$ 34,304
Enrique Macia, Architectural Designer	\$ 324	83	\$ 26,892
Dominika Barszca, Architectural Designer	\$ 215	66	\$ 14,190
Babett Macy, Communications	\$ 200	60	\$ 12,000
Senior Planner	\$ 155	178	\$ 27,590
Architect I	\$ 195	43	\$ 8,385
Administrative	\$ 125	55	\$ 6,875
Project Specialist	\$ 125	17	\$ 2,125
Civil Engineer	\$ 150	100	\$ 15,000
TOTAL ESTIMATED LABOR COST			\$ 416,952

B. DIRECT, TRAVEL AND MISCELLANEOUS EXPENSES

Include any expenses that will be billed directly to the County including but not limited to travel, materials, and miscellaneous.

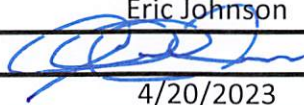
EXPENSE DESCRIPTION	UNIT PRICE	ESTIMATED QUANTITY	EXTENDED COST
Airfare	\$ 800	12	\$ 9,600
Mileage	\$ 0.655	2500	\$ 1,638
Rental Car	\$ 75	30	\$ 2,250
Lodging	\$ 200	30	\$ 6,000
Food and Incidentals	\$ 100	30	\$ 3,000
TOTAL ESTIMATED EXPENSES			\$ 19,488

Total (A + B) \$ **436,440**

EXHIBIT C

RFQ-P #43-022 Owner's Representative Services

MANDATORY COST PROPOSAL WORKSHEET

Company Name: Comprehensive Program Services, Inc. (CPS)
Bidder's Name: Eric Johnson
Bidder's Signature: 
Date: 4/20/2023

Instructions: Complete the proposal cost sheet below and make sure that it is presented in its own sealed envelope separate from the technical proposal. These prices are for evaluation purposes only.

A. Professional Services

Provide titles of associates who will be working on the project along with the hourly rate and estimated hours needed for the entirety of the study. Resumes of individuals should be included in technical proposal.

JOB TITLE	RATE PER HOUR	ESTIMATED HOURS	EXTENDED COST
Principal-In-Charge	\$ 250.00	75	\$ 18,750.00
Project Director	\$ 225.00	200	\$ 45,000.00
Project Programmer	\$ 180.00	400	\$ 72,000.00
Architectural Project Manager	\$ 225.00	128	\$ 28,800.00
Design Architect	\$ 200.00	128	\$ 25,600.00
Space Planner	\$ 140.00	128	\$ 17,920.00
Site/Civil Engineer	\$ 180.00	100	\$ 18,000.00
Administrative Support	\$ 85.00	100	\$ 8,500.00
TOTAL ESTIMATED LABOR COST			\$ 234,570.00

B. DIRECT, TRAVEL AND MISCELLANEOUS EXPENSES

Include any expenses that will be billed directly to the County including but not limited to travel, materials, and miscellaneous.

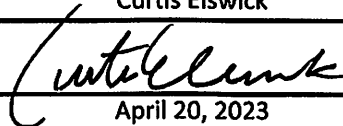
EXPENSE DESCRIPTION	UNIT PRICE	ESTIMATED QUANTITY	EXTENDED COST
Travel	\$0.50	3000	\$ 1,500.00
Meals	\$15.00	24	\$ 360.00
Printing	\$1.00	2000	\$ 2,000.00
TOTAL ESTIMATED EXPENSES			\$ 3,860.00

Total (A + B) **\$ 238,430.00**

EXHIBIT C

RFQ-P #43-022 Owner's Representative Services

MANDATORY COST PROPOSAL WORKSHEET

Company Name: Skanska USA Building Inc.
Bidder's Name: Curtis Elswick
Bidder's Signature: 
Date: April 20, 2023

Instructions: Complete the proposal cost sheet below and make sure that it is presented in its own sealed envelope separate from the technical proposal. These prices are for evaluation purposes only.

A. Professional Services

Provide titles of associates who will be working on the project along with the hourly rate and estimated hours needed for the entirety of the study. Resumes of individuals should be included in technical proposal.

JOB TITLE	RATE PER HOUR	ESTIMATED HOURS	EXTENDED COST
Principal-in-Charge	\$ 195	152	\$ 29,640
Project Manager	\$ 125	144	\$ 18,000
Court Planner	\$ 175	214	\$ 37,450
Project Architect	\$ 150	208	\$ 31,200
Program Coordinator	\$ 120	122	\$ 14,640
Designer	\$ 105	200	\$ 21,000
Civil Engineering Allowance	\$ 150	40	\$ 6,000
Cost Estimating Allowance	\$ 135	40	\$ 5,400
TOTAL ESTIMATED LABOR COST			\$ 163,330

B. DIRECT, TRAVEL AND MISCELLANEOUS EXPENSES

Include any expenses that will be billed directly to the County including but not limited to travel, materials, and miscellaneous.

EXPENSE DESCRIPTION	UNIT PRICE	ESTIMATED QUANTITY	EXTENDED COST
Travel and misc. project-related expenses	1	\$ 9,000	\$ 9,000
TOTAL ESTIMATED EXPENSES			\$ 9,000

Total (A + B) **\$ 172,330**

Notes: 1. Proposed allowance for Civil Engineering fees do not include geotechnical investigations, surveys, Phase 1 environmental assessments, or actual design services but do include general assessment of up to 3 potential sites based upon owner-provided information/documentation.