



AGENDA ITEM

Other Business - Financial Services

REPORT TO: Work Session (06/19/23)

REPORT TO: Meeting (06/21/23)

ITEM NO: 315/2023

SUBJECT: Approve the Fiscal Year 2024 Budget Resolutions: (1) Fiscal Year 2024 Budget Resolution and (2) Victim Witness Program.

Meetings:

Work Session Date: 06/19/23

Voting Meeting Date: 06/21/23

Executive Summary:

Presenter: WG
Recommendation: Approve.

Purpose of Request: Approve the Fiscal Year 2024 Budget Resolutions: (1) Fiscal Year 2024 Budget Resolution and (2) Victim Witness Program.

History: A balanced budget is recommended and adopted before the beginning of each fiscal year.

Facts and Issues:

Options:

Funding Requested	\$ 0.00
Are funds within current budget?	No
Source of Funds	N/A
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2023-06-21

Approvals:

Submit	Budget	Finance	Attorney
TS	TS	WG	WLI
Administration		Clerk	
CR		JR	

Attachments:

FY 2024 Budget Resolution

FY 2024 Victim Witness Program Resolution