

AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (07/10/23)

REPORT TO: Voting Meeting (07/13/23)

ITEM NO: 386/2023

SUBJECT: Approve the Employment Agreement for the Assistant Director of Financial

Services.

Meetings:

Work Session Date: 07/10/23 Voting Meeting Date: 07/13/23

Executive Summary:

Presenter: DLJ

Recommendation:

Department recommends approval of the Employment Agreement for the Assistant Director of Financial Services.

Purpose of Request: History:

Purpose of this request is to seek approval for the Employment Agreement for the Assistant Director of Financial Services.

Facts and Issues: Options:

Funding Requested \$ 180,111.00

Are funds within current budget? Yes

Source of Funds GENERAL FUND

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve		Budget		Finance
LJ	IJ		TS		WG
Attorney		Administration		Clerk	
VS		CR		JR	

Yes

Attachments:

Financial Supplement Employment Agreement - Assistant Director Financial Services Cost Worksheet



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 386/2023

Funds Requested: \$ 180,111.00 Request Budgeted: Yes
Proposed Source of Funding: Budget Transfer Requested:

GENERAL FUND No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	511100-SALARIES	\$120,532.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	512200-FICA	\$9,221.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	512400-RETIREMENT	\$16,874.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	512100-HEALTH INSURANCE	\$30,917.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	512103-CONTRACT EE INSURANCE	\$1,567.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	512102-LIFE INSURANCE	\$400.00
2024	100-GENERAL FUND	1510-FINANCIAL SERVICES	523201- COMMUNICATIONS	\$600.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ **Phone:** 770-531-6712