



## AGENDA ITEM

### Consent

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**REPORT TO:** Work Session (08/07/23)

**REPORT TO:** Voting Meeting (08/10/23)

**ITEM NO:** 424/2023

**SUBJECT:** Approve the award of RFQ/P #44-012 Athletics Officiating Services for Parks & Leisure to Hall County Officials of Flowery Branch, GA. The estimated annual cost is \$175,000.00.

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#### Meetings:

**Work Session Date:** 08/07/23

**Voting Meeting Date:** 08/10/23

#### Executive Summary:

**Presenter:** BH

**Recommendation:**  
Approve.

**Purpose of Request:**  
Approve the award of RFQ/P #44-012 Athletics Officiating Services for Parks & Leisure to Hall County Officials of Flowery Branch, GA. The estimated annual cost is \$175,000.00.

**History:**

**Facts and Issues:**

**Options:**

The recommendation stems from the competitively bid RFQ/P #44-012.

To provide athletic officiating services for Hall County Parks & Leisure Services youth and adult athletic leagues for FY 2024.

Games may be scheduled at any of the following parks: Alberta Banks Park, Butler Park, Cool Springs Park, East Hall Community Center and Park, Hog Mountain Sports Complex, Laurel Park, Mulberry Creek Community Center, Murrayville Park, North Hall Community Center and Park, Platt Park, Sardis Park, Spout Springs Sports Complex, and other facilities used for league play as determined by Hall County.

The vendor is to provide and schedule qualified officials to officiate league games for the following sports: Youth basketball, youth baseball, youth softball, adult softball, and adult basketball.

<b>Funding Requested</b>	\$ 175,000.00
<b>Are funds within current budget?</b>	Yes
<b>Source of Funds</b>	Parks and Leisure Fund
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	Yes
<b>Has it been reviewed by the County Attorney?</b>	Yes
<b>Is there a deadline for this item?</b>	2023-07-31

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
MH	BH	BH	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
TS	WG	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

- Financial Supplement
- Athletics Officiating Services Contract
- Bid Response
- Bid Tab
- RFQ/P Packet



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 424/2023**

**Funds Requested:** \$ 175,000.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

Parks and Leisure Fund

Yes

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523850-CONTRACT LABOR	\$125,356.00

**Budget Transfer Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	521000-PROFESSIONAL SERVICES	\$-5,350.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	522203-GROUNDS MAINTENANCE	\$-1,275.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	522321-EQUIPMENT RENTAL	\$-2,050.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523201-COMMUNICATIONS	\$-5,625.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523300-ADVERTISING	\$-2,242.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523400-PRINTING & BINDING	\$-450.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523500-TRAVEL	\$-4,050.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531100-GENERAL SUPPLIES AND MATERIALS	\$-1,275.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531104-SIGNS	\$-2,750.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531210-WATER	\$-5,477.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531220-GAS	\$-5,350.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531270-FUEL	\$-5,350.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531600-SMALL FURNITURE & EQUIPMENT	\$-1,275.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	531700-UNIFORMS	\$-5,850.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	522200-REPAIRS AND MAINTENANCE	\$-1,275.00
2024	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	523850-CONTRACT LABOR	\$49,644.00

**Additional Information/Comments:**

**Contact for Questions:** BH

**Phone:**

678-997-5823