



AGENDA ITEM

Consent

REPORT TO: Work Session (08/07/23)
REPORT TO: Voting Meeting (08/10/23)
ITEM NO: 425/2023
SUBJECT: Approve the FY 2024 School Resource Officer annual agreement between Hall County and the Hall County Board of Education.

Meetings:

Work Session Date: 08/07/23

Voting Meeting Date: 08/10/23

Executive Summary:

Presenter: CJS
Recommendation: Approve.

Purpose of Request:

Approve the FY 2024 School Resource Officer annual agreement between Hall County and the Hall County Board of Education.

History:

Beginning with the 1999 – 2000 academic year the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System instituted and established a School Resource Officer Program, which placed a Deputy Sheriff in each of the middle and high schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. The School Resource Officer Program has received overwhelming acceptance and support from the participating entities and the community in general. The School Resource Officer Program has been extremely successful in creating a safe environment in the Hall County School System as well as providing the students with outstanding role models. Funded 70% by the School Board and 30% by the Hall County Sheriff's Office.

Facts and Issues:

Options:

The purpose of this Memorandum of Agreement (MOA) between the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System is to institute and establish and maintain a School Resource Officer Program, which places a Deputy Sheriff in each of the Middle and High Schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. 70% of the total budget in Department 3390 is funded by the School Board.

Funding Requested \$ 684,646.00
Are funds within current budget? Yes
Source of Funds General Fund (70% reimbursed by School Board)
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
SC	SC	TS	TS
Attorney	Administration		Clerk
WLI	CR		JR

Attachments:

Financial Supplement
 School Resource Officer Program FY24 MOU



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 425/2023

Funds Requested: \$ 684,646.00 **Request Budgeted:** Yes

Proposed Source of Funding: **Budget Transfer Requested:**

General Fund (70% reimbursed by School Board) No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	100-GENERAL FUND	3323-SHERIFF PATROL	611000-OPERATING TRANSFERS OUT	\$684,646.00

Budget Transfer Items:

Additional Information/Comments:

The total SRO budget for FY2024 is \$ 2,282,155 of which 30% is funded within the Sheriff's operating budget (\$ 684,646), and 70% by the Hall County Board of Education (\$ 1,597,509).

Contact for Questions: JS **Phone:** 7219