



AGENDA ITEM

Consent

REPORT TO: Work Session (08/21/23)
REPORT TO: Voting Meeting (08/24/23)
ITEM NO: 434/2023
SUBJECT: Approve the single source purchase of a 2022 Ford F-550 Crew Cab 4x4 Service Truck with Crane Attachment for Fleet Services to Houston Automotive Group, Inc. of Houston, TX, in the amount of \$233,565.50.

Meetings:

Work Session Date: 08/21/23

Voting Meeting Date: 08/24/23

Executive Summary:

Presenter: WD
Recommendation:
Approve.

Purpose of Request:
Approve the single source purchase of a 2022 Ford F-550 Crew Cab 4x4 Service Truck with Crane Attachment for Fleet Services to Houston Automotive Group, Inc. of Houston, TX, in the amount of \$233,565.50.

History:

Facts and Issues:
Fleet currently has three service trucks all of which are over 20 years old.

Options:

This truck has features that will allow more service on site rather than returning the vehicle to the shop and taking it out of service.

Funding Requested	\$ 233,565.50
Are funds within current budget?	Yes
Source of Funds	Capital
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2023-08-31

Approvals:

Submit	Purchasing	Budget	Finance
WD	AP	TS	WG
Attorney	Administration	Clerk	
WLI	CR	JR	

Attachments:

- Financial Supplement
- Dealer Quote
- Specs for Utility Bed and Equipment
- Chassis Description
- Sole Source Form



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 434/2023

Funds Requested: \$ 233,565.50

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Capital

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	350-CAPITAL PROJECTS FUND	4900-FLEET MAINTENANCE	542200-MOTOR VEHICLES	\$233,565.50

Budget Transfer Items:

Additional Information/Comments:

This is a single source purchase due to the unique specifications of the vehicle. This is a Ford cab and chassis which conforms to our pure fleet policy and is equipped with a crane and body that are well known manufactures that we can get serviced. This is the only vehicle we can find equipped as such that meets our specifications.

Contact for Questions: WD

Phone:

678-989-8540