



AGENDA ITEM

Consent

REPORT TO: Work Session (09/11/23)
REPORT TO: Voting Meeting (09/14/23)
ITEM NO: 493/2023
SUBJECT: Approve the purchase of one (1) Kubota Compact Excavator for Public Works & Utilities from James Short Tractor & Equipment of Alto, GA, in the amount of \$79,099.92.

Meetings:

Work Session Date: 09/11/23

Voting Meeting Date: 09/14/23

Executive Summary:

Presenter: BN
Recommendation:
Approve.

Purpose of Request:
Approve the purchase of one (1) Kubota Compact Excavator for Public Works & Utilities from James Short Tractor & Equipment of Alto, GA, in the amount of \$79,099.92.

History:
Recommendation is based on the Sourcewell Cooperative Purchasing Contract #040319-KBA.

Facts and Issues:
The model number of the equipment is KX057-5R3AP.

Options:

This equipment purchase is part of the FY24 Capital Improvements Program for Public Works.

The mini-excavator would be used to access sewer mains, forcemains, and service laterals for repairs and maintenance of County infrastructure.

Funding Requested	\$ 79,099.92
Are funds within current budget?	Yes
Source of Funds	505-4430-542100-000
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
AP	BN	BN	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

Quote

Sourcewell Contract #040319-KBA

Sourcewell Contract Award

Sourcewell Contract Pricing



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 493/2023

Funds Requested: \$ 79,099.92

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

505-4430-542100-000

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	542100-MACHINERY	\$79,099.92

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN

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