



AGENDA ITEM

Consent

REPORT TO: Work Session (09/11/23)

REPORT TO: Voting Meeting (09/14/23)

ITEM NO: 464/2023

SUBJECT: Approve the sole source purchase for a repair and certified rebuild of a 2017 Caterpillar Landfill Compactor for Public Works & Utilities to Yancey Bros. of Cumming, GA, in the amount of \$649,801.50.

Meetings:

Work Session Date: 09/11/23

Voting Meeting Date: 09/14/23

Executive Summary:

Presenter: BN

Recommendation:
Approve.

Purpose of Request:

Approve the sole source purchase for a repair and certified rebuild of a 2017 Caterpillar Landfill Compactor for Public Works & Utilities to Yancey Bros. of Cumming, GA, in the amount of \$649,801.50.

History:

Yancey Bros. is a vendor in good standing with the County. The existing compactor was purchased in 2016 and has produced over 13,500 hours of use.

Facts and Issues:

The compactor to undergo a certified rebuild is the 2017 CAT 836K Landfill compactor. Upon completion, the Landfill will have two operating compactors, which will reduce downtime and improve the efficiency of the Landfill operations. This will result in a virtually new compactor, as all the wear-and-tear parts will be replaced. This was identified as a high priority recommendation in the Solid Waste Master Plan.

Options:

Yancey is the authorized dealer and repair center for Caterpillar Equipment.

Funding Requested

\$ 649,801.50

Are funds within current budget?

Yes

Source of Funds

Solid Waste Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2023-08-21

Approvals:

Buyer	Submit	Approve	Purchasing
AP	WS	BN	AP
Budget	Finance	Attorney	Administration
TS	WG	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

Quote

Photo

Model #836k Caterpillar Landfill Compactor Specifications

Sole Source Justification Form



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 464/2023

Funds Requested: \$ 649,801.50 **Request Budgeted:** Yes

Proposed Source of Funding: **Budget Transfer Requested:**

Solid Waste Fund No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	540-SOLID WASTE FUND	4530-LANDFILL	542100-MACHINERY	\$649,801.50

Budget Transfer Items:

Additional Information/Comments:

nsmith@hallcounty.org

Contact for Questions: NS **Phone:** 770-297-4680