

Hall County Sardis Road Connector

6/28/2023 Original Contract

Original Contract				Revised Project Totals			Change Order 1			Change Order 2				Change Order 3							
Quantity	Unit	Fee		Quantity	Unit	Fee	Quantity	Unit	Fee	Comments	Quantity	Unit	Fee	Comments	Quantity	Unit	Fee				
Titles	143	\$ 250.00	\$ 35,750.00	Titles	169	\$ 250.00	\$ 42,250.00	Titles	16	\$ 250.00	\$ 4,000.00	Titles - Stewart Melvin & Frost			Titles - Stewart Melvin & Frost	0	\$ 250.00	\$ -			
GDOT - 9																					
Local - 134																					
Appraisals				Appraisals				Appraisals				Appraisals		Updates, Second Appraisals and Condemnations	Appraisals			Updates, Second Appraisals and Condemnations			
Residential Appraisals	127	\$ 2,000.00	\$ 254,000.00	Residential Appraisals	151	\$ 2,000.00	\$ 302,000.00	Residential Appraisals	13	\$ 2,000.00	\$ 26,000.00	Residential Appraisals	11	\$ 2,000.00	\$ 22,000.00	Residential Appraisals		\$ 2,000.00	\$ -		
GDOT - 8								GDOT - 3				GDOT - 0				GDOT -					
Local - 119								Local - 10				Local - 11		19, 28, 31, 56, 58, 70, 104, 128, 128A, 155, 161,	Local -						
Commercial Appraisals	16	\$ 4,500.00	\$ 72,000.00	Commercial Appraisals	24	\$ 4,500.00	\$ 108,000.00	Commercial Appraisals	3	\$ 4,500.00	\$ 13,500.00	Commercial Appraisals	5	\$ 4,500.00	\$ 22,500.00	Commercial Appraisals			\$ -		
GDOT - 1				GDOT -144	1	\$ 5,000.00	\$ 5,000.00	GDOT - 3				GDOT - 4		139, 140, 141, 143	GDOT - 1	144	1	\$ 5,000.00	\$ 5,000.00		
Local - 15								Local				Local - 1		162	Local -						
Specialty Reports				Specialty Reports				Specialty Reports				Specialty Report			Specialty Report						
Sign Estimate	16	\$ 500.00	\$ 8,000.00	Sign Estimate	18	\$ 500.00	\$ 9,000.00	Sign Estimate	0	\$ 500.00	\$ -	Sign Estimate	1	\$ 500.00	\$ 500.00	Sign Estimate	1	\$ 500.00	\$ 500.00		
GDOT - 1								GDOT				GDOT				GDOT - 1	144				
Local - 15								Local				Local - 1		71HOA	Local -						
Cost to Cure Reports	23	\$ 3,000.00	\$ 69,000.00	Cost to Cure Reports	24	\$ 3,000.00	\$ 72,000.00	Cost to Cure Reports	0	\$ 3,000.00	\$ -	Cost to Cure Reports	1	\$ 3,000.00	\$ 3,000.00	Cost to Cure Reports			\$ -		
GDOT - 3				GDOT 144	1	\$ 10,900.00	\$ 10,900.00	GDOT				GDOT - 1 (revision)		143	GDOT -	144	1	\$ 10,900.00	\$ 10,900.00		
Local - 20								Local				Local			Local						
Trade Fixture Reports	6	\$ 1,500.00	\$ 9,000.00	Trade Fixture Reports	7	\$ 1,500.00	\$ 10,500.00	Trade Fixture Reports	0	\$ 1,500.00	\$ -	Trade Fixture Reports	1	\$ 1,500.00	\$ 1,500.00	Trade Fixture Reports					
GDOT - 1				GDOT - 144	1	\$ 4,200.00	\$ 4,200.00	GDOT-3				GDOT			GDOT	144	1	\$ 4,200.00	\$ 4,200.00		
Local - 5								Local - 3				Local - 1 (update)		162	Local -						
Septic Reports				Septic Reports	12	\$ 1,800.00	\$ 21,600.00	Septic Reports	8	\$ 1,800.00	\$ 14,400.00	Septic Reports	4	\$ 1,800.00	\$ 7,200.00	Septic Reports			\$ 1,800.00	\$ -	
GDOT -								GDOT - 2				GDOT -			GDOT -						
Local -								Local - 6				Local - 4		47, 99, 99A, 149	Local -						
Relocation Interviews & Packages/Septic				Relocation Interviews & Packages/Septic				Relocation Interviews & Packages/Septic				Relocation Interviews & Packages/Septic			Relocation Interviews & Packages/Septic						
Residential	34	\$ 2,500.00	\$ 85,000.00	Residential	34	\$ 2,500.00	\$ 85,000.00	Residential	0	\$ 2,500.00	\$ -	Residential	0	\$ 2,500.00	\$ -	Residential	0	\$ 2,500.00	\$ -		
GDOT -								GDOT -0				GDOT -			GDOT -						
Local - 34								Local -34				Local -			Local -						
Commercial	6	\$ 3,000.00	\$ 18,000.00	Commercial	6	\$ 3,000.00	\$ 18,000.00	Commercial	0	\$ 3,000.00	\$ -	Commercial	0	\$ 3,000.00	\$ -	Commercial	0	\$ 3,000.00	\$ -		
GDOT-2								GDOT - 2				GDOT -			GDOT -						
Local-4								Local - 4				Local -			Local -						
				Commercial Storage Pkg	232	\$ 300.00	\$ 69,600.00								Commercial Storage Pkg	139,140,141	232	\$ 300.00	\$ 69,600.00		
					0																
					0																
Negotiations & Reoffers				Negotiations & Reoffers				Negotiations & Reoffers				Negotiations & Reoffers			Negotiations & Reoffers						
				Relocation Offers	232	\$ 100.00	\$ 23,200.00	Negotiations & Reoffers				Negotiations & Reoffers			Relocation Offers	139,140,141	232	\$ 100.00	\$ 23,200.00		
Residential	127	\$ 2,500.00	\$ 317,500.00	Residential	148	\$ 2,500.00	\$ 370,000.00	Residential	14	\$ 2,500.00	\$ 35,000.00	Residential (New)	7	\$ 2,500.00	\$ 17,500.00	Residential (New)		\$ 2,500.00	\$ -		
GDOT - 8					0			GDOT - 4				GDOT - 0			GDOT -						
Local - 119					0			Local - 10				Local - 7		2, 25, 56, 58, 70, 71HOA, 171	Local -						
					0																
Residential (Reoffers)	0	\$ 1,250.00	\$ -	Residential (Reoffers)	25	\$ 1,250.00	\$ 31,250.00	Residential (Reoffers)	0	\$ 1,250.00		Residential (Reoffers)	25	\$ 1,250.00	\$ 31,250.00	Residential (Reoffers)		\$ 1,250.00	\$ -		
GDOT					0							GDOT-0			GDOT-						
					0									2, 10, 19, 22, 24, 28, 31, 47, 72,73,74,75, 77, 79, 80, 82,85, 87, 89,90,91,92, 104, 108, 161,	Local -						
Local					0							Local -25			Local -						
Commercial + Reoffers	16	\$ 3,000.00	\$ 48,000.00	Commercial + Reoffers	19	\$ 3,000.00	\$ 57,000.00	Commercial + Reoffers	2	\$ 3,000.00	\$ 6,000.00	Commercial (Reoffers)	0.5	\$ 3,000.00	\$ 1,500.00	Commercial (Reoffers)		0.5	\$ 3,000.00	\$ 1,500.00	
GDOT - 1					0			GDOT - 2				GDOT - 0			GDOT - 1	144					
Local - 15					0			Local - 0				Local - 1		162	Local -						
					0																
Assistance with Closing	143	\$ 300.00	\$ 42,900.00	Assistance with Closing	189	\$ 300.00	\$ 56,700.00	Assistance with Closing	16	\$ 300.00	\$ 4,800.00	Assistance with Closing	7 new parcels and 23 condemnations	30	\$ 300.00	\$ 9,000.00	Assistance with Closing		\$ 300.00	\$ -	
					0																
					0																
					0																
Project Management	201	\$ 150.00	\$ 30,150.00	Project Management	589	\$ 150.00	\$ 88,350.00	Project Management	120	\$ 150.00	\$ 18,000.00	Project Management	5 hours per week since February 2022 - 28 weeks @ 5 hours per week	140	\$ 150.00	\$ 21,000.00	Project Management	2 hours per week since Sept 2022 - 64 weeks @ 2 hours per week through December 2023	128	\$ 150.00	\$ 19,200.00
Total			\$ 989,300.00				\$ 1,384,550.00				\$ 121,700.00			\$ 139,450.00				\$ 134,100.00			

Detailed Cost Estimate 1 \$ 4,500.00 \$ 4,500.00 Actual \$12,000
 Reoffers Residential 1 \$ 1,250.00 \$ 1,250.00
 Reoffers Commercial 1 \$ 1,500.00 \$ 1,500.00