



AGENDA ITEM

Consent

REPORT TO: Work Session (09/11/23)
REPORT TO: Voting Meeting (09/14/23)
ITEM NO: 479/2023
SUBJECT: Approve the sole source purchase for plumbing control upgrades at the Hall County Jail for the Sheriff's Office to Intelligent Conservation System, Inc. of Oviedo, FL, in the amount of \$287,992.00.

Meetings:

Work Session Date: 09/11/23

Voting Meeting Date: 09/14/23

Executive Summary:

Presenter: MBP
Recommendation: Approve.

Purpose of Request:
Approve the sole source purchase for plumbing control upgrades at the Hall County Jail for the Sheriff's Office to Intelligent Conservation System, Inc. of Oviedo, FL, in the amount of \$287,992.00.

History:
We presently have outdated showers and fixtures for inmates at the Jail. The new system will allow for better water control and less water usage resulting in water bill savings per year.

Facts and Issues:
The installation of the new showers and fixtures will allow the officers to have better control of water usage by the inmates and allow for new and better safety features. This system is estimated to have a 40% savings on the water bill for the jail. This is phase three (3) of the project.

Options:

Funding Requested	\$ 287,992.00
Are funds within current budget?	Yes
Source of Funds	Capital Projects Fund / ARPA
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Buyer	Submit	Approve	Purchasing
EW	SC	SC	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

Quote

Sole Source Letter

Sole Source Justification Request



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 479/2023

Funds Requested: \$ 287,992.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Capital Projects Fund / ARPA

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	350-CAPITAL PROJECTS FUND	3326-SHERIFF&JAIL	541300-BUILDING AND IMPROVEMENTS	\$95,400.00
2024	230-AMERICAN RESCUE PLAN ACT FUND	3921-COVID RELIEF	541300-BUILDING AND IMPROVEMENTS	\$192,592.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BP/GC

Phone:

770-531-6904