



## AGENDA ITEM

### Consent

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**REPORT TO:** Work Session (09/25/23)

**REPORT TO:** Voting Meeting (09/28/23)

**ITEM NO:** 510/2023

**SUBJECT:** Approve the award of RFQ/P 44-010 Renovation of Animal Services HVAC and Lighting for Animal Services to TRANE U.S. Inc of Atlanta, GA, in the amount of \$2,124,406.00.

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#### Meetings:

**Work Session Date:** 09/25/23

**Voting Meeting Date:** 09/28/23

#### Executive Summary:

**Presenter:** BH  
**Recommendation:**  
Approve.

**Purpose of Request:**  
Approve the award of RFQ/P 44-010 Renovation of Animal Services HVAC and Lighting for Animal Services to TRANE U.S. Inc of Atlanta, GA, in the amount of \$2,124,406.00.

#### History:

**Facts and Issues:**  
After receiving one (1) bid response and two (2) no bids for this solitation, at the request of Facilities Management and Animal Services, we requested that TRANE submit a "Best - and Final" offer. TRANE complied with an additional submittal that was \$88,077 less than the original submittal. Facilities Management and Animal Services requested that the County accept the offer and the additional five (5) year warranty at an additional \$38,177.00.

#### Options:

Project will include the removal of four (4) existing DX split systems and the installation of two (2) new ground-mounted RTUs and a new exhaust system for the four (4) dog kennel rooms. There are six (6) additional DX split systems to be replaced with new equipment. The length of the project will be spread over two (2) Fiscal years which will accomodate for the budget necessary to complete the project.

**Funding Requested** \$ 2,124,406.00  
**Are funds within current budget?** Yes  
**Source of Funds** American Relief Funding, SPLOST VIII  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** Yes  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?**

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
JD	BH	BH	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	WG	VS	JR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement  
 Contract  
 Best-and-Final Offer - TRANE  
 Exhibit C - Mandatory Cost Proposal  
 No Bid - Conditioned Air Systems, Inc.  
 No Bid - Daikin Applied



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 510/2023**

**Funds Requested:** \$ 2,124,406.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

American Relief Funding, SPLOST VIII

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2024	230-AMERICAN RESCUE PLAN ACT FUND	3921-COVID RELIEF	541300-BUILDING AND IMPROVEMENTS	\$896,022.00
2024	324-SPLOST VIII	1565-BUILDINGS AND MAINTENANCE	541300-BUILDING AND IMPROVEMENTS	\$750,000.00
2025	324-SPLOST VIII	1565-BUILDINGS AND MAINTENANCE	541300-BUILDING AND IMPROVEMENTS	\$478,384.00

**Budget Transfer Items:**

**Additional Information/Comments:**

This project will be completed over two (2) years. There is not a need for a current year budget adjustment. We will account for the FY 2025 portion during the FY 2025 budget process.

**Contact for Questions:** BH

**Phone:** 678-997-5823