

# **AGENDA ITEM**

## Consent

REPORT TO:	Work Session (09/25/23)			
REPORT TO:	Voting Meeting (09/28/23)			
ITEM NO:	504/2023			
SUBJECT:	Approve the purchase of four (4) Ford F-150 trucks and one (1) Ford F-2 truck for Fire Rescue to Brannen Motor Company of Unadilla, GA and Ak Ford Dodge Chrysler Jeep of Winder, GA, in the amount of \$262,030.00			
Meetings:				
Work Session Date:	09/25/23	Voting Meeting Date:	09/28/23	
Executive Summar	y:			
Presenter: Recommendation: Approve.		CJS		
Purpose of Request: Approve the purchase of four (4) Ford F-150 trucks and one (1) Ford F-450 truck for Fire Rescue to Brannen Motor Company of Unadilla, GA and Akins Ford Dodge Chrysler Jeep of Winder, GA, in the amount of \$265,030.00.		History:		
Facts and Issues:		Options:		

Brannen Motor Company already has 2023 F-150s on order that should arrive at the dealer in approximately two months. The recommendation is made because the Ford 2023 Vehicle Order Bank closed Friday September 8, 2023, there is an ongoing and yet unresolved automotive workers union strike, and 2024 pricing is expected to increase by \$3,500 per vehicle and the order book will not be open until the first quarter of calendar year of 2024.

Four (4) quotes were received and while Brannen Motor Company is not the lowest cost, they do have enough 2023 models on order to fulfill the order. Brannen is a vendor in good standing with the County. This purchase is an approved capital item to replace aging vehicles currently in the fire rescue fleet.

Fire Rescue is seeking to purchase one (1) Ford F450 XL 4x4 crew cab super duty dual rear wheel pickup as a tow vehicle. This purchase is an approved capital item to replace an aging vehicle currently in the Fire Rescue fleet. Akins Ford is the lowest responsible and responsive bidder.

Current vehicle shortage has forced us to purchase vehicles from vendors that have availability. Staff compared this pricing to the Statewide Contract and the pricing listed is comparable to State Contract pricing. Staff recommends that due to a material disruption of goods and services and a lack of inventory, the purchase be considered through the County Ordinance Section 3.10.140(G).

**Funding Requested** 

Are funds within current budget?

**Source of Funds** 

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney?

Is there a deadline for this item?

\$ 313,530.00

Yes

Capital Projects

No

Yes

2023-09-11

#### **Approvals:**

Buyer	submit	approve	Purchasing		
AP	JS	JS	AP		
Budget	Finance	Attorney	Administration		
EW	WG	WLI	CR		
Clerk					
JR					

### **Attachments:**

Financial Supplement F-150 Quotes F-450 Quotes



# HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 504/2023**

**Funds Requested:** \$ 313,530.00 **Request Budgeted:** Yes

Proposed Source of Funding: Budget Transfer Requested:

Capital Projects No

### **Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	350-CAPITAL PROJECTS FUND	3520-FIRE RESCUE	542200-MOTOR VEHICLES	\$265,030.00

### **Budget Transfer Items:**

Additional Information/Comments:

**Contact for Questions:** BM **Phone:** 678-343-0636