



AGENDA ITEM

Consent

REPORT TO: Work Session (10/23/23)

REPORT TO: Voting Meeting (10/26/23)

ITEM NO: 555/2023

SUBJECT: Approve the ratification of the application of the Criminal Justice Coordinating Council's (CJCC) Accountability Court Funding FY 2024 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to program participants in the amount of \$114,455.22, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. A cash match of \$15,607.53 is required.

Meetings:

Work Session Date: 10/23/23

Voting Meeting Date: 10/26/23

Executive Summary:

Presenter: JE

Recommendation:
Approval.

Purpose of Request:

Approve the ratification of the application of the Accountability Court Funding FY 2024 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to program participants in the amount of \$114,455.22, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. A cash match of \$15,607.53 is required.

History:

This will be Hall County Treatment Services Department's third year applying for the additional funding.

Facts and Issues:

Options:

Treatment Services is seeking grant funding through the Enhancement and Innovation Grant to fund a full-time case manager and counselor position in order to expand our services and enroll eligible participants at a faster rate. This request includes one new position in position control upon grant award. In response to continued census increase, Treatment Services will realign programming beginning in 2024 to better serve program participant needs. Additionally, we will work with local RCO's to provide peer services to our participant in an effort to promote long-term recovery from substance use. Funding is also requested to provide HEAT training to program staff to better serve our African-American males and those who identify with black culture. Funding will also provide pharmacogenetic testing for program participants and purchase a permanent medication disposal box in the courthouse.

Funding Requested \$ 15,608.00
Are funds within current budget? Yes
Source of Funds General Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Grants	Submit	Approve	Grants
PS	JE	KM	PS
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- Enhancement and Innovation Narrative
- FY24 Enhancement and Innovation Solicitation



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 555/2023

Funds Requested: \$ 15,608.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
24	250-MULTIPLE GRANT FUND	2161-DRUG COURT	334110-STATE OPERATING DIRECT	\$-114,455.00
24	250-MULTIPLE GRANT FUND	2161-DRUG COURT	511100-SALARIES	\$84,837.00
24	250-MULTIPLE GRANT FUND	2161-DRUG COURT	521000-PROFESSIONAL SERVICES	\$13,470.00
24	250-MULTIPLE GRANT FUND	2161-DRUG COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$1,128.00
24	250-MULTIPLE GRANT FUND	2161-DRUG COURT	523700-EDUCATION AND TRAINING	\$15,020.00
24	100-GENERAL FUND	2161-DRUG COURT	511100-SALARIES	\$15,608.00

Budget Transfer Items:

Additional Information/Comments:

The period of performance is January 1, 2024 to June 30, 2024.

Contact for Questions: JE

Phone:

770-532-1895