



## AGENDA ITEM

### Consent

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**REPORT TO:** Work Session (10/23/23)

**REPORT TO:** Voting Meeting (10/26/23)

**ITEM NO:** 522/2023

**SUBJECT:** Approve the Task Order #2024-009 under RFP #39-001 Demand Services for On-Call Contractors for Construction of Right-Turn Lane on Rilla Road at Mt. Vernon for Public Works & Utilities to Chattahoochee Group, Inc. of Clermont, GA, in the amount of \$739,857.88.

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#### Meetings:

**Work Session Date:** 10/23/23

**Voting Meeting Date:** 10/26/23

#### Executive Summary:

**Presenter:** BN

**Recommendation:**  
Approve.

#### Purpose of Request:

Approve the Task Order #2024-009 under RFP #39-001 Demand Services for On-Call Contractors for Construction of Right-Turn Lane on Rilla Road at Mt. Vernon for Public Works & Utilities to Chattahoochee Group, Inc. of Clermont, GA, in the amount of \$739,857.88.

#### History:

#### Facts and Issues:

#### Options:

Task Order 2024-009 was put out for bids to our On-Call Construction Contractors. Chattahoochee Group submitted the low bid at \$739,857.88; ER Snell submitted a bid at \$779,793.15; and Simpson's Trucking & Grading submitted a No-Bid.

Rilla Road has one eastbound lane approaching the Mount Vernon intersection which is shared by right and left turning movements. The addition of an exclusive right turn lane in the eastbound direction will help mitigate traffic back-ups during the adjacent school's arrival and dismissal periods by improving the efficiency and safety at the intersection. Both Jim Hood and Rilla Road Right-Turn Lanes were designed by Atlas Engineering.

**Funding Requested** \$ 739,857.88  
**Are funds within current budget?** Yes  
**Source of Funds** SPLOST VII  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?**

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
AP	WS	JG	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	WG	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

- Financial Supplement
- Chattahoochee Group - Bid
- ER Snell - Bid
- Simpson's Trucking & Grading - No-Bid
- Construction Plans



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 522/2023**

**Funds Requested:** \$ 739,857.88

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

SPLOST VII

Yes

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	323-SPLOST VII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$739,857.88

**Budget Transfer Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	323-SPLOST VII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$449,580.42
2024	323-SPLOST VII	0000 - NOT APPLICABLE	399999 - PLANNED USE OF FUND BALANCE	\$-449,580.42

**Additional Information/Comments:**

Approval of this agenda item will result in an increase in the SPLOST VII Intersection Improvement project budget by \$449,580.42 taken from savings in the completed Hog Mountain Intersection Improvement project.

**Contact for Questions:** JG(Ej)

**Phone:**

(770) 531-6800