

Attachments:

Financial Supplement

Employment Agreement Sheriff Major

Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 680/2023

Funds Requested: \$ 163,098.46

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|------------------|--------------------------------|------------------------------|-------------|
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 511100-SALARIES | \$58,692.31 |
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512200-FICA | \$4,489.96 |
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512400-RETIREMENT | \$6,456.15 |
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512100-HEALTH INSURANCE | \$17,963.66 |
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512102-LIFE INSURANCE | \$194.39 |
| 2024 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512103-CONTRACT EE INSURANCE | \$25.78 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 511100-SALARIES | \$50,307.69 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512200-FICA | \$3,848.54 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512400-RETIREMENT | \$5,533.85 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512100-HEALTH INSURANCE | \$15,397.42 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512102-LIFE INSURANCE | \$166.62 |
| 2025 | 100-GENERAL FUND | 3310-SHERIFF–OPERATIONS | 512103-CONTRACT EE INSURANCE | \$22.10 |

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

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