



AGENDA ITEM

Consent

REPORT TO: Work Session (12/11/23)

REPORT TO: Voting Meeting (12/14/23)

ITEM NO: 691/2023

SUBJECT: Approval and authorization for the Chairman to execute a Master Services Agreement to consolidate three (3) existing Flock Safety Camera Service Agreements into one (1) co-terminous agreement for the Sheriff's Office with Flock Group, Inc. of Atlanta, GA, subject to review and approval by the County Attorney. The estimated annual cost is \$150,000.00.

Meetings:

Work Session Date: 12/11/23

Voting Meeting Date: 12/14/23

Executive Summary:

Presenter: MBP

Recommendation:
Approve.

Purpose of Request:

Approval and authorization for the Chairman to execute a Master Services Agreement to consolidate three (3) existing Flock Safety Camera Service Agreements into one (1) co-terminous agreement for the Sheriff's Office with Flock Group, Inc. of Atlanta, GA, subject to review and approval by the County Attorney. The estimated annual cost is \$150,000.00.

To consolidate three (3) existing flock safety agreements into one (1) co-terminous agreement for five (5) years resulting in holding pricing for that five (5) years realizing a savings of over \$100,000.00.

History:

Flock Safety cameras have been used in numerous cases throughout the county to assist with apprehension and location of individuals and vehicles to help solve cases.

Facts and Issues:

These three (3) agreements are already in place and renewed annually. The plan would be to continue to renew annually.

Options:

Option 1: Continue with the three (3) individual agreements with price increases next year.

Option 2: Consolidate three (3) existing flock safety agreements into one (1) co-terminous agreement for five (5) years resulting in holding pricing for a five (5) year period.

Funding Requested \$ 680,520.55
Are funds within current budget? Yes
Source of Funds budget
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2023-12-14

Approvals:

| | | | |
|-----------------|-----------------------|---------------|----------------|
| Submit | Approve | Budget | Finance |
| SC | SC | EW | WG |
| Attorney | Administration | | Clerk |
| WLI | CR | | JR |

Attachments:

Financial Supplement
 Agreement
 Flock Year 1 Payment Breakdown



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 691/2023

Funds Requested: \$ 680,520.55

Request Budgeted: Yes

Proposed Source of Funding:
budget

Budget Transfer Requested:
No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|--------------------|-----------------------------|------------------------------------|------------------------------|---------------|
| 2024 | 210-CONFISCATED ASSETS FUND | 3322-SHERIFF–SIU | 521000-PROFESSIONAL SERVICES | \$78,520.55 |
| 2025 | 100-GENERAL FUND | 3320-SHERIFF–INVESTIGATIONS | 521000-PROFESSIONAL SERVICES | \$150,500.00 |
| 2026 | 100-GENERAL FUND | 3320-SHERIFF–INVESTIGATIONS | 521000-PROFESSIONAL SERVICES | \$150,500.00 |
| 2027 | 100-GENERAL FUND | 3320-SHERIFF–INVESTIGATIONS | 521000-PROFESSIONAL SERVICES | \$150,500.00 |
| 2028 | 100-GENERAL FUND | 3320-SHERIFF–INVESTIGATIONS | 521000-PROFESSIONAL SERVICES | \$150,500.00 |

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: SC

Phone: 770-718-5151 or ext 5151