

CA Approval Form Number



Hall County Request for County Administrator Approval

Department: Solid Waste	Date Submitted: 12/11/2023
Submitted By: Bill Nash	Multiple Depts? Yes
Budget Type: Operating	
Special Routing: Budget <input checked="" type="checkbox"/> Contracts <input checked="" type="checkbox"/> Grants <input type="checkbox"/> Purchasing <input checked="" type="checkbox"/> Personnel <input type="checkbox"/> Other <input type="checkbox"/>	
Special Routing Comments: CA form should be routed to Purchasing and Financial Services.	
County Administrator Action Requested: Requesting approval to make the budget transfers within the Landfill Fund totaling \$1,012,740, and to authorize amending contract #023-44 for the emergency procurement of Waste-Refuse Collection Services as allowed under Hall County Code of Ordinances section 3.10.140 Paragraph G. Additional details are outlined in the attached memo.	
Financial Supplemental Report Attached? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Department Head:	
HR Director:	
Finance Director:	Wes Geddings <small>Digitally signed by Wes Geddings Date: 2023.12.14 14:03:37 -05'00'</small>
County Administrator/ Deputy County Administrator:	12/15/2023
County Administrator Action: Approve the transfer of funds from existing CIP and operating line items within the Landfill Fund for waste hauling services for the remainder of the FY. Approve amending contract #023-44 for emergency procurement of Waste-Refuse Collections Services and ratify this with the BOC on January 11, 2024.	

Financial Services Use Only

Financial Action Requested:

Move funds within the Landfill Fund to Solid Waste's Professional Services

Budgeted Yes No

Fund #	Department Name	Current Balance	Requested Allocation
540	Solid Waste (4520)		1,012,740.00
540	Landfill (4530)		(838,261.03)
540	Solid Waste Salaries		(41,402.00)
540	Solid Waste Unencumb		(133,076.97)

Finance Comments:

Once approved, this budget transfer will be made.