



AGENDA ITEM

Consent

REPORT TO: Work Session (01/08/24)
REPORT TO: Voting Meeting (01/11/24)
ITEM NO: 716/2023
SUBJECT: Approve the purchase of one (1) 2023 Ford Transit Van for the UGA Extension Agency to Billy Cain Ford of Commerce, GA, in the amount of \$61,975.00.

Meetings:

Work Session Date: 01/08/24

Voting Meeting Date: 01/11/24

Executive Summary:

Presenter: GH
Recommendation:
Approve.

Purpose of Request:
Approve the purchase of one (1) 2023 Ford Transit Van for the Extension Agency to Billy Cain Ford of Commerce, GA, in the amount of \$61,975.

History:

Facts and Issues:
Three (3) quotes were obtained from Billy Cain, Angela Krause Ford, and CarGurus. Billy Cain provided the lowest price of \$61,975.

Options:

Current vehicle shortage has forced us to purchase vehicles from vendors that have availability. Staff recommends that due to a material disruption of goods and services and a lack of inventory, the purchase be considered through the County Ordinance Section 3.10.140(G).

| | |
|--|-----------------------|
| Funding Requested | \$ 61,975.00 |
| Are funds within current budget? | No |
| Source of Funds | Capital Projects Fund |
| Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? | No |

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2024-01-11

Approvals:

| Buyer | Submit | Purchasing | Budget |
|----------------|-----------------|-----------------------|---------------|
| EW | EW | AP | EW |
| Finance | Attorney | Administration | Clerk |
| WG | WLI | CR | AO |

Attachments:

Financial Supplement
Billy Cain Quote
Angela Krause Ford Quote
CarGurus Quote



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 716/2023

Funds Requested: \$ 61,975.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

Capital Projects Fund

Yes

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|------------------------------|--------------------------|--------------------------|-------------|
| 2024 | 350-CAPITAL PROJECTS FUND | 7130-EXTENSION OFFICE | 542200-MOTOR VEHICLES | \$61,975.00 |

Budget Transfer Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|------------------------------|--------------------------|--------------------------|--------------|
| 2024 | 350-CAPITAL PROJECTS FUND | | | \$-61,975.00 |
| 2024 | 350-CAPITAL PROJECTS FUND | 7130-EXTENSION OFFICE | 542200-MOTOR VEHICLES | \$61,975.00 |

Additional Information/Comments:

The budget transfer will move funds from the Capital Projects Reserve account into the Extension Office capital projects account.

Contact for Questions: GH

Phone:

770-535-8293