



AGENDA ITEM

Consent

REPORT TO: Work Session (02/05/24)
REPORT TO: Voting Meeting (02/08/24)
ITEM NO: 29/2024
SUBJECT: Approve the sole source purchase of In-Lieu Fee Credits related to White Sulphur Road Realignment for Public Works & Utilities to Georgia-Alabama Land Trust, Inc. of Piedmont, AL. The estimated cost is \$733,760.00.

Meetings:

Work Session Date: 02/05/24

Voting Meeting Date: 02/08/24

Executive Summary:

Presenter: BN
Recommendation:
Approve.

Purpose of Request:
Approve the sole source purchase of In-Lieu Fee Credits related to White Sulphur Road Realignment for Public Works & Utilities to Georgia-Alabama Land Trust, Inc. of Piedmont, AL. The estimated cost is \$733,760.00.

History:

Facts and Issues:
The USACE 404 Permit documents the wetland and stream impacts that require the purchase of the following in-lieu fee credits for the following impacts 0.0046 acre (105 linear feet) of permanent impacts to Intermittent Streams, 0.0406 acres (374 linear feet) of permanent impacts to Perennial Stream and 0.1093 acre of permanent impacts to wetlands.

Options:

| | |
|--|---------------|
| Funding Requested | \$ 733,760.00 |
| Are funds within current budget? | Yes |
| Source of Funds | SPLOST VIII |
| Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? | Yes |
| Has it been reviewed by the County Attorney? | Yes |
| Is there a deadline for this item? | |

Approvals:

| | | | |
|-----------------|-----------------------|---------------|----------------|
| Submit | Approve | Budget | Finance |
| BN | BN | EW | WG |
| Attorney | Administration | Clerk | |
| WLI | CR | JR | |

Attachments:

Financial Supplement
NWP-14 Cover Letter Application
GALT In-lieu Fee Cost



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 29/2024

Funds Requested: \$ 733,760.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII

No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|--------------------|-----------------|------------------|---------------------------|---------------|
| 2024 | 324-SPLOST VIII | 4971-ENGINEERING | 541400- INFRASTRUCTURE | \$733,760.00 |

Budget Transfer Items:

Additional Information/Comments:

Project Coding: VARRDIMP-4971-541400

Contact for Questions: BN

Phone:

770 531-6800