



AGENDA ITEM

Consent

REPORT TO: Work Session (02/05/24)

REPORT TO: Voting Meeting (02/08/24)

ITEM NO: 673/2023

SUBJECT: Approve the purchase of Cartegraph Enterprise Asset Management Software for Public Works and Utilities from Carahsoft Technology Corp. of Reston, VA, in the amount of \$145,769.12.

Meetings:

Work Session Date: 02/05/24

Voting Meeting Date: 02/08/24

Executive Summary:

Presenter: BN

Recommendation:
Approve.

Purpose of Request:

Approve the purchase of Cartegraph Enterprise Asset Management Software for Public Works and Utilities from Carahsoft Technology Corp. of Reston, VA, in the amount of \$145,769.12.

History:

This GIS-based Asset management software will be used for road maintenance, road ratings, MS4, detention ponds, storm culverts, storm inlets, traffic signals, controls and signage inventory, maintenance, expense tracking, and work-order generation for these assets.

Previously, Tidemark had been used for some of the above assets, but it is not a GIS-based system, is no longer supported, and has security issues. This system is cloud-based and addresses those security concerns.

Facts and Issues:

Options:

Public Works does not have a true dedicated asset management program and has sourced one through NASPO ValuePoint, a cooperative purchasing program facilitating public procurement agreements. Carahsoft Technology Corp holds a contract as a software supplier with NASPO and markets OpenGov asset management as a cloud-based software solution. This agreement is for one (1) year.

The software integrates with the County's current financial system, Munis ERP.

Funding Requested \$ 145,769.12
Are funds within current budget? Yes
Source of Funds Capital Projects
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2023-11-27

Approvals:

| | | | |
|---------------|----------------|-----------------|-----------------------|
| Buyer | Submit | Approve | Purchasing |
| AP | BN | BN | AP |
| Budget | Finance | Attorney | Administration |
| EW | WG | WLI | CR |
| Clerk | | | |
| AO | | | |

Attachments:

- Financial Supplement
- End User Agreement
- Opengov Brochure
- Quote - 1 year



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 673/2023

Funds Requested: \$ 145,769.12

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Capital Projects

No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|--------------------|------------------------------|------------------|----------------------------------|---------------|
| 2024 | 350-CAPITAL PROJECTS FUND | 4971-ENGINEERING | 542400-COMPUTERS AND SOFTWARE | \$145,769.12 |

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN

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