



AGENDA ITEM

Consent

REPORT TO: **Work Session (02/05/24)**

REPORT TO: **Voting Meeting (02/08/24)**

ITEM NO: 673/2023

SUBJECT: Approve the purchase of Cartegraph Enterprise Asset Management Software for Public Works and Utilities from Carahsoft Technology Corp. of Reston, VA, in the amount of \$145,769.12.

Meetings:

Work Session Date: 02/05/24

Voting Meeting Date: 02/08/24

Executive Summary:

Presenter: BN

Recommendation:

Approve.

Purpose of Request:

Approve the purchase of Cartegraph Enterprise Asset Management Software for Public Works and Utilities from Carahsoft Technology Corp. of Reston, VA, in the amount of \$145,769.12.

History:

This GIS-based Asset management software will be used for road maintenance, road ratings, MS4, detention ponds, storm culverts, storm inlets, traffic signals, controls and signage inventory, maintenance, expense tracking, and work-order generation for these assets.

Previously, Tidemark had been used for some of the above assets, but it is not a GIS-based system, is no longer supported, and has security issues. This system is cloud-based and addresses those security concerns.

Facts and Issues:

Options:

Public Works does not have a true dedicated asset management program and has sourced one through NASPO ValuePoint, a cooperative purchasing program facilitating public procurement agreements. Carahsoft Technology Corp holds a contract as a software supplier with NASPO and markets OpenGov asset management as a cloud-based software solution. This agreement is for one (1) year.

The software integrates with the County's current financial system, Munis ERP.

Funding Requested

\$ 145,769.12

Are funds within current budget?

Yes

Source of Funds

Capital Projects

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2023-11-27

Approvals:

Buyer	Submit	Approve	Purchasing
AP	BN	BN	AP
Budget	Finance	Attorney	Administration
EW	WG	WLI	CR
Clerk			
AO			

Attachments:

Financial Supplement
End User Agreement
Opengov Brochure
Quote - 1 year



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 673/2023

Funds Requested: \$ 145,769.12

Request Budgeted: Yes

Proposed Source of Funding:

Capital Projects **Budget Transfer Requested:** No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	350-CAPITAL PROJECTS FUND	4971-ENGINEERING	542400-COMPUTERS AND SOFTWARE	\$145,769.12

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN

Phone: 770 531-6800